

1 AMENDMENT TO HOUSE BILL 2700

2 AMENDMENT NO. _____. Amend House Bill 2700 by replacing
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES

12 Payable from General Revenue Fund:

13	For Personal Services	\$ 1,727,600
14	For Employee Retirement Contributions	
15	Paid by Employer	69,100
16	For State Contributions to State	
17	Employees' Retirement System	232,200
18	For State Contributions to	
19	Social Security	131,600
20	For Contractual Services	192,000
21	For Travel	29,900
22	For Commodities	38,900

1	For Printing	18,900
2	For Equipment	48,700
3	For Telecommunications Services	49,000
4	For Operation of Auto Equipment	11,900
5	For Refunds	<u>10,000</u>
6	Total	\$2,559,800

7 Payable from Wholesome Meat Fund:

8	For Personal Services	\$ 540,500
9	For Employee Retirement Contributions	
10	Paid by Employer	21,600
11	For State Contributions to State	
12	Employees' Retirement System	72,600
13	For State Contributions to	
14	Social Security	40,600
15	For Group Insurance	99,000
16	For Contractual Services	20,400
17	For Travel	20,100
18	For Commodities	1,100
19	For Printing	1,100
20	For Equipment	28,000
21	For Telecommunications Services	1,100
22	For Operation of Auto Equipment	<u>1,100</u>
23	Total	\$847,200

24 Payable from the Illinois Rural

25 Rehabilitation Fund:

26	For Illinois' part in administration	
27	of Titles I and II of the federal	
28	Bankhead-Jones Farm Tenant Act:	
29	For Operations	\$ 5,000

30 Section 10. The sum of \$10,321,700, or so much thereof
31 as may be necessary, is appropriated from the Agricultural
32 Premium Fund to the Department of Agriculture for deposit
33 into the State Cooperative Extension Service Trust Fund.

1 Section 15. The sum of \$1,966,300, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Agriculture for deposit into the
 4 State Cooperative Extension Service Trust Fund.

5 Section 20. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Agriculture for:

8 COMPUTER SERVICES

9 Payable from General Revenue Fund:

10	For Personal Services	\$	798,100
11	For Employee Retirement Contributions		
12	Paid by Employer		31,900
13	For State Contributions to State		
14	Employees' Retirement System		107,300
15	For State Contributions to		
16	Social Security		61,100
17	For Contractual Services		100,000
18	For Commodities		8,200
19	For Printing		3,500
20	For Equipment		94,600
21	For Telecommunications Services		<u>50,100</u>
22	Total		\$1,254,800

23 Payable from Agricultural Premium Fund:

24	For Personal Services	\$	173,100
25	For Employee Retirement Contributions		
26	Paid by Employer		6,900
27	For State Contributions to State		
28	Employees' Retirement System		23,300
29	For State Contributions to		
30	Social Security		13,200
31	For Contractual Services		80,100
32	For Equipment		35,200
33	For Telecommunications Services		<u>18,400</u>

1 Total \$350,200

2 Section 25. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of
6 Agriculture:

7 FOR OPERATIONS

8 AGRICULTURE REGULATION

9 Payable from General Revenue Fund:

10	For Personal Services	\$ 2,923,700
11	For Employee Retirement Contributions	
12	Paid by Employer	116,900
13	For State Contributions to State	
14	Employees' Retirement System	392,900
15	For State Contributions to	
16	Social Security	223,700
17	For Contractual Services	51,200
18	For Travel	266,800
19	For Commodities	52,300
20	For Printing	5,300
21	For Equipment	13,800
22	For Telecommunications Services	41,400
23	For Operation of Auto Equipment	<u>28,900</u>
24	Total	\$4,116,900

25 Payable from the Agricultural

26 Federal Projects Fund:

27	For Expenses of Various	
28	Federal Projects.....	\$ <u>100,000</u>
29	Total	\$100,000

30 Section 30. The sum of \$450,000, or so much thereof as
31 may be necessary, is appropriated from the Fertilizer Control
32 Fund to the Department of Agriculture for Fertilizer

1 Research.

2 Section 35. The sum of \$1,000,000, or so much thereof as
3 may be necessary, is appropriated from the Feed Control Fund
4 to the Department of Agriculture for Feed Control.

5 Section 40. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture:

10 MARKETING

11 Payable from General Revenue Fund:

12	For Personal Services	\$	603,700
13	For Employee Retirement Contributions		
14	Paid by Employer		24,100
15	For State Contributions to State		
16	Employees' Retirement System		81,100
17	For State Contributions to		
18	Social Security		46,200
19	For Contractual Services		11,200
20	For Travel		7,100
21	For Commodities		3,000
22	For Printing		6,900
23	For Equipment		9,700
24	For Telecommunications Services		22,700
25	For Operation of Auto Equipment		<u>8,100</u>
26	Total		\$823,800

27 Payable from Agricultural

28 Premium Fund:

29	For Expenses Connected With the Promotion		
30	and Marketing of Illinois Agriculture		
31	and Agriculture Exports	\$	1,956,000
32	For Implementation of programs		

1 and activities to promote, develop
 2 and enhance the biotechnology
 3 industry in Illinois \$ 140,000

4 Payable from Agricultural Marketing

5 Services Fund:

6 For administering Illinois' part under Public
 7 Law No. 733, "An Act to provide for further
 8 research into basic laws and principles
 9 relating to agriculture and to improve
 10 and facilitate the marketing and
 11 distribution of agricultural products"\$ 4,000

12 Payable from Agriculture Federal

13 Projects Fund:

14 For expenses of various Federal Projects.....\$ 750,000

15 Section 45. The sum of \$145,500, or so much thereof as
 16 may be necessary, is appropriated from the General Revenue
 17 Fund to the Department of Agriculture for the Agriculture
 18 Assembly.

19 Section 50. The sum of \$400,000, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue
 21 Fund to the Department of Agriculture for the Illinois
 22 AgriFIRST Program.

23 Section 55. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Department of Agriculture for:

26 ANIMAL INDUSTRIES

27 Payable from General Revenue Fund:

28 For Personal Services \$ 3,308,100
 29 For Employee Retirement Contributions
 30 Paid by Employer 132,300
 31 For State Contributions to State

1	Employees' Retirement System	444,500
2	For State Contributions to	
3	Social Security	252,100
4	For Contractual Services	756,200
5	For Travel	58,200
6	For Commodities	436,500
7	For Printing	12,900
8	For Equipment	97,000
9	For Telecommunications Services	58,200
10	For Operation of Auto Equipment	50,500
11	For Swine Disease Research	41,400
12	For Bovine Disease Research	<u>19,600</u>
13	Total	\$5,667,500

14 Payable from the Illinois Department
15 of Agriculture Laboratory
16 Services Revolving Fund:
17 For Expenses Authorized
18 by the Animal Disease
19 Laboratories Act\$ 700,000

20 Payable from the Agriculture
21 Federal Projects Fund:
22 For Expenses of Various
23 Federal Projects\$ 1,285,000

24 Section 60. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 to the Department of Agriculture for:

27 MEAT AND POULTRY INSPECTION

28 Payable from the General Revenue Fund:
29 For Personal Services \$ 2,850,900
30 For Employee Retirement Contributions
31 Paid by Employer 114,000
32 For State Contributions to State
33 Employees' Retirement System 383,100

1	For State Contributions to	
2	Social Security	218,100
3	For Contractual Services	100
4	For Travel	3,800
5	For Commodities	100
6	For Printing	100
7	For Equipment	1,000
8	For Telecommunications Services	11,300
9	For Operation of Auto Equipment	<u>12,300</u>
10	Total	\$3,594,800
11	Payable from Wholesome Meat Fund:	
12	For Personal Services	\$ 2,433,000
13	For Employee Retirement Contributions	
14	Paid by Employer	97,300
15	For State Contributions to State	
16	Employees' Retirement System	327,000
17	For State Contributions to	
18	Social Security	186,100
19	For Group Insurance	638,000
20	For Contractual Services	95,000
21	For Travel	225,000
22	For Commodities	15,000
23	For Printing	6,000
24	For Equipment	235,600
25	For Telecommunications Services	70,700
26	For Operation of Auto Equipment	<u>109,300</u>
27	Total	\$4,438,000

28 Section 65. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated
30 to the Department of Agriculture for:

31 WEIGHTS AND MEASURES

32 Payable from the General Revenue Fund:

33	For Personal Services	\$ 782,100
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1	For Employee Retirement Contributions	
2	Paid by Employer	31,300
3	For State Contributions to State	
4	Employees' Retirement System	105,100
5	For State Contributions to	
6	Social Security	59,800
7	For Contractual Services	11,300
8	For Travel	23,600
9	For Commodities	4,000
10	For Printing	8,300
11	For Equipment	19,000
12	For Telecommunications Services	8,200
13	For Operation of Auto Equipment	50,400
14	For Expenses of a Motor Fuel and	
15	Petroleum Standards Program	
16	pursuant to P.A. 86-0232	<u>82,500</u>
17	Total	\$1,185,600
18	Payable from the Agriculture Federal	
19	Projects Fund:	
20	For Expenses of various	
21	Federal Projects.....	\$ <u>100,000</u>
22	Total	\$100,000
23	Payable from the Weights and Measures Fund:	
24	For Personal Services	\$ 1,217,300
25	For Employee Retirement Contributions	
26	Paid by Employer	48,700
27	For State Contributions to State	
28	Employees' Retirement System	163,600
29	For State Contributions to	
30	Social Security	93,100
31	For Group Insurance	286,000
32	For Contractual Services	184,500
33	For Travel	98,700
34	For Commodities	25,900

1	For Printing	5,300
2	For Equipment	397,700
3	For Telecommunications Services	19,600
4	For Operation of Auto Equipment	<u>154,300</u>
5	Total	\$2,694,700

6 Payable from Agricultural Master Fund:

7	For Expenses Relating to	
8	Administering Federal Cooperative	
9	Agreements Relating to Enforcement of	
10	Marketing Regulations	\$ 415,000

11 Section 70. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Agriculture for:

14 ENVIRONMENTAL PROGRAMS

15 Payable from the General Revenue Fund:

16	For Personal Services	\$ 634,100
17	For Employee Retirement Contributions	
18	Paid by Employer	25,300
19	For State Contributions to State	
20	Employees' Retirement System	85,200
21	For State Contributions to	
22	Social Security	48,500
23	For Contractual Services	1,800
24	For Travel	23,000
25	For Commodities	800
26	For Printing	1,000
27	For Equipment	900
28	For Telecommunications Services	12,500
29	For Operation of Auto Equipment	8,600
30	For Administration of the Livestock	
31	Management Facilities Act	705,000
32	For the Detection, Eradication, and	
33	Control of Exotic Pests, such	

1	as the Asian Long-Horned Beetle	
2	and Gypsy Moth	<u>237,400</u>
3	Total	\$1,784,100
4	Payable from Agriculture Pesticide	
5	Control Act Fund:	
6	For Expenses of Pesticide	
7	Enforcement Program	\$770,000
8	Payable from Pesticide Control Fund:	
9	For Administration and Enforcement	
10	of the Pesticide Act of 1979	\$2,450,000
11	Payable from the Agriculture Federal Projects Fund:	
12	For Expenses of Various Federal	
13	Projects	\$787,000
14	Payable from the Used Tire Management Fund:	
15	For Mosquito Control	\$40,000

16 Section 75. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Agriculture for:

19 LAND AND WATER RESOURCES

20	Payable from the Agricultural Premium Fund:	
21	For Personal Services	\$ 886,300
22	For Employee Retirement Contributions	
23	Paid by Employer	35,400
24	For State Contributions to State	
25	Employees' Retirement System	119,100
26	For State Contributions to	
27	Social Security	67,800
28	For Contractual Services	110,100
29	For Travel	30,500
30	For Commodities	7,000
31	For Printing	7,900
32	For Equipment	39,900
33	For Telecommunications Services	20,500

1	For Operation of Auto Equipment	20,000
2	For the Ordinary and Contingent Expenses	
3	of the Natural Resources Advisory Board	<u>2,000</u>
4	Total	\$1,346,500

5 Payable from the Agriculture
6 Federal Projects Fund:
7 For Expenses Relating to
8 Various Federal Projects\$ 815,000

9 Section 80. The sum of \$5,700,000, or so much thereof as
10 may be necessary, is appropriated to the Department of
11 Agriculture from the Conservation 2000 Fund for the
12 Conservation 2000 Program to implement agricultural resource
13 enhancement programs for Illinois' natural resources,
14 including operational expenses, consisting of the following
15 elements at the approximate costs set forth below:

16 Conservation Practices

17	Cost Sharing Program	\$ 2,300,000
18	Sustainable Agriculture Programs	700,000
19	Soil and Water Conservation Grants ..	1,950,000
20	Streambank Restoration	750,000

21 Section 85. The amount of \$2,612,500 is appropriated
22 from the Capital Development Fund to the Department of
23 Agriculture for deposit into the Conservation 2000 Projects
24 Fund.

25 Section 90. The amount of \$2,612,500, or so much thereof
26 as may be necessary, is appropriated from the Conservation
27 2000 Projects Fund to the Department of Agriculture for the
28 following project at the approximate costs set forth below:

29	Conservation Practices Cost-Share program.....	\$ 2,612,500
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1 Section 95. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture for:

6 SPRINGFIELD BUILDINGS AND GROUNDS

7 Payable from General Revenue Fund:

8	For Personal Services.....	\$ 2,845,200
9	For Employee Retirement Contributions	
10	Paid by Employer	93,800
11	For State Contributions to State	
12	Employees' Retirement System	382,300
13	For State Contributions to	
14	Social Security	230,000
15	For Contractual Services	2,054,900
16	For Payment to the City of Springfield	
17	for Fire Protection Services at the	
18	Illinois State Fairgrounds.....	145,500
19	For Commodities	82,500
20	For Equipment	125,000
21	For Telecommunications Services	60,300
22	For Operation of Auto Equipment	<u>16,600</u>
23	Total	\$6,036,100

24 Section 100. The sum of \$1,550,000, or so much thereof
 25 as may be necessary, is appropriated from the Illinois State
 26 Fair Fund to the Department of Agriculture to satisfy
 27 obligations related to the development, use, and operation of
 28 a multi-purpose outdoor theater, and to promote and conduct
 29 activities at the Illinois State Fairgrounds at Springfield
 30 other than the Illinois State Fair, including administrative
 31 expenses. No expenditures from the appropriation shall be
 32 authorized until revenues from fairground uses sufficient to
 33 offset such expenditures have been collected and deposited

1 into the Illinois State Fair Fund.

2 Section 105. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Agriculture for:

5 DUQUOIN BUILDINGS AND GROUNDS

6 Payable from General Revenue Fund:

7	For Personal Services.....	\$ 1,085,600
8	For Employee Retirement Contributions	
9	Paid by Employer	30,400
10	For State Contributions to State	
11	Employees' Retirement System	145,900
12	For State Contributions to	
13	Social Security	83,600
14	For Contractual Services	339,300
15	For Travel	7,200
16	For Commodities	63,000
17	For Equipment	102,900
18	For Telecommunications Services	17,600
19	For Operation of Auto Equipment	<u>12,400</u>
20	Total	\$1,887,900

21 Section 110. The sum of \$350,000, or so much thereof as
22 may be necessary, is appropriated from the Agricultural
23 Premium Fund to the Department of Agriculture to conduct
24 activities at the Illinois State Fairgrounds at DuQuoin other
25 than the Illinois State Fair, including administrative
26 expenses. No expenditures from the appropriation shall be
27 authorized until revenues from fairgrounds uses sufficient to
28 offset such expenditures have been collected and deposited
29 into the Agricultural Premium Fund.

30 Section 115. The following named amounts, or so much
31 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 DUQUOIN STATE FAIR

3 Payable from General Revenue Fund:

4	For Personal Services.....	\$ 332,800
5	For Employee Retirement Contributions	
6	Paid by Employer	7,300
7	For State Contributions to State	
8	Employees' Retirement System	44,700
9	For State Contributions to	
10	Social Security	27,000
11	For Contractual Services	425,600
12	For Travel	5,800
13	For Commodities	23,700
14	For Printing	8,400
15	For Equipment	6,800
16	For Telecommunications Services	34,600
17	For Operation of Auto Equipment	2,100
18	For Entertainment at the	
19	DuQuoin State Fair	<u>479,600</u>
20	Total	\$1,398,400

21 Payable from the Agricultural Premium Fund:

22	For Financial Assistance for the	
23	DuQuoin State Fair	\$455,200

24 Section 120. The following named amount, or so much
25 thereof as may be necessary, is appropriated to the
26 Department of Agriculture for:

27 ILLINOIS STATE FAIR

28 Payable from the Illinois State Fair Fund:

29	For Operations of the Illinois State Fair	
30	Including Entertainment and the Percentage	
31	Portion of Entertainment Contracts.....	\$ <u>4,000,000</u>
32	Total	\$4,000,000

1 Section 125. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Agriculture for:

4 COUNTY FAIRS AND HORSE RACING

5 Payable from the Agricultural Premium Fund:

6	For Personal Services	\$	216,500
7	For Employee Retirement Contributions		
8	Paid by Employer		8,600
9	For State Contributions to State		
10	Employees' Retirement System		29,100
11	For State Contributions to		
12	Social Security		16,600
13	For Contractual Services		6,300
14	For Travel		3,500
15	For Commodities		2,000
16	For Printing		3,500
17	For Equipment		11,300
18	For Telecommunications Services		4,900
19	For Operation of Auto Equipment		<u>2,000</u>
20	Total		\$304,300

21 Payable from Illinois Standardbred

22 Breeders Fund:

23	For Personal Services	\$	80,400
24	For Employee Retirement Contributions		
25	Paid by Employer		3,200
26	For State Contributions to State		
27	Employees' Retirement System		10,800
28	For State Contributions to		
29	Social Security		6,100
30	For Contractual Services		21,900
31	For Travel		5,000
32	For Commodities		2,000
33	For Printing		3,000

1	For Operation of Auto Equipment	<u>6,500</u>
2	Total	\$138,900
3	Payable from Illinois Thoroughbred	
4	Breeders Fund:	
5	For Personal Services	\$ 319,200
6	For Employee Retirement Contributions	
7	Paid by Employer	12,700
8	For State Contributions to State	
9	Employees' Retirement System	42,800
10	For State Contributions to	
11	Social Security	24,400
12	For Contractual Services	27,600
13	For Travel	6,000
14	For Commodities	2,000
15	For Printing	2,100
16	For Equipment	28,400
17	For Telecommunications Services	15,600
18	For Operation of Auto Equipment	<u>6,500</u>
19	Total	\$487,300

20 Section 130. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Agriculture for:

23 ADMINISTRATIVE SERVICES PROGRAMS

24	Payable from the Illinois Rural	
25	Rehabilitation Fund:	
26	For Illinois' part in administration	
27	of Titles I and II of the federal	
28	Bankhead-Jones Farm Tenant Act:	
29	For Programs, Loans and Grants	\$ 38,000
30	Payable from the General Revenue Fund:	
31	For the Agricultural Leadership Foundation ...	30,000
32	For distribution of institutional agricultural	
33	research grants to public universities	

1 authorized by the Food and Agriculture
 2 Research Act to include administrative costs
 3 incurred by the Department of Agriculture
 4 pursuant to Section 15 of the Food and
 5 Agriculture Research Act (Public
 6 Act 89-182) 5,000,000
 7 Total \$5,068,000

8 Section 135. The following named amount, or so much
 9 thereof as may be necessary, respectively, is appropriated to
 10 the Department of Agriculture for:

11 MARKETING PROGRAMS

12 Payable from the Illinois Aquaculture Development Fund:
 13 For Grants to Aquaculture Cooperatives\$ 950,000

14 Section 140. The following named amount, or so much
 15 thereof as may be necessary, is appropriated to the
 16 Department of Agriculture for:

17 ANIMAL INDUSTRIES PROGRAMS

18 Payable from General Revenue Fund:
 19 For awards for destruction of livestock,
 20 as provided by law\$ 4,900

21 Section 145. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Agriculture for:

24 LAND AND WATER RESOURCES PROGRAMS

25 Payable from the General Revenue Fund:
 26 For Soil Surveys in Mapping Illinois
 27 Soil and operational expenses \$ 411,100
 28 For grants to Soil and Water Conservation
 29 Districts for clerical and other personnel,
 30 for education and promotional assistance,
 31 and for expenses of Water Conservation

1	District Boards and administrative	
2	expenses	<u>5,776,700</u>
3	Total	\$6,187,800

4 Section 150. The following named amounts, or so much
5 thereof as may be necessary, are appropriated to the
6 Department of Agriculture for:

7 ILLINOIS STATE FAIR PROGRAMS

8 Payable from the General Revenue Fund:

9	For Awards to Livestock Breeders	
10	and related expenses.....	\$ 167,200
11	For Awards and Premiums at the	
12	Illinois State Fair	
13	and related expenses.....	309,400
14	For Awards and Premiums for Grand	
15	Circuit Horse Racing at the	
16	Illinois State Fairgrounds	
17	and related expenses.....	<u>143,700</u>
18	Total	\$620,300

19 Payable from the Illinois State Fair Fund:

20	For Awards to Livestock Breeders	
21	and related expenses.....	\$ 57,400
22	For Awards and Premiums at the	
23	Illinois State Fair	
24	and related expenses.....	173,200
25	For Awards and Premiums for Grand	
26	Circuit Horse Racing at the	
27	Illinois State Fairgrounds	
28	and related expenses.....	<u>49,400</u>
29	Total	\$280,000

30 Section 155. The following named amounts, or so much
31 thereof as may be necessary, respectively, are appropriated
32 to the Department of Agriculture for:

DUQUOIN STATE FAIR PROGRAMS

Payable from General Revenue Fund:

For awards and premiums to the

DuQuoin State Fair and related expenses..... \$ 145,000

For harness racing at the

DuQuoin State Fair and related expenses..... 30,700

Total \$175,700

Section 160. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

Payable from the Illinois Racing

Quarterhorse Breeders Fund:

For promotion of the Illinois horse

racing and breeding industry \$71,200

Payable from the Illinois Standardbred

Breeders Fund:

For grants and other purposes..... 1,473,200

Payable from the Illinois Thoroughbred

Breeders Fund:

For grants and other purposes..... 2,007,900

Total \$3,552,300

Payable from the Agricultural Premium Fund:

For distribution to encourage and aid

county fairs and other agricultural

societies. This distribution shall be

prorated and approved by the Department

of Agriculture \$ 2,146,100

For premiums to agricultural extension

or 4-H clubs to be distributed at a

uniform rate 762,000

For premiums to vocational

1	agriculture fairs	179,500
2	For rehabilitation of county fairgrounds.....	2,602,000
3	For grants and other purposes for county	
4	fair and state fair horse racing	<u>413,000</u>
5	Total	\$6,102,600

6 Payable from the General Revenue Fund:

7	For distribution to county fairs for	
8	premiums and rehabilitation as set	
9	forth in the Agriculture Fair Act	\$ <u>693,700</u>
10	Total	\$693,700

11 Payable from Fair and Exposition Fund:

12	For distribution to County Fairs and	
13	Fair and Exposition Authorities	\$ <u>1,357,400</u>
14	Total	\$1,357,400

15 Section 165. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Agriculture for repairs, maintenance, and
 18 capital improvements including construction, reconstruction,
 19 improvement, repair and installation of capital facilities,
 20 cost of planning, supplies, materials, equipment, services
 21 and all other expenses required to complete the work:

22 Payable from Agricultural Premium Fund:

23	For various projects at the State	
24	Fairgrounds	\$ 600,000
25	For various projects at the DuQuoin State	
26	Fairgrounds	<u>225,000</u>
27	Total	\$825,000

28 Section 170. The amount of \$6,400, or so much as may be
 29 necessary, and as remains unexpended at the close of business
 30 on June 30, 2003, from an appropriation heretofore made for
 31 such purpose in Article 31, Section 21 of Public Act 92-538,

1 is reappropriated from the General Revenue Fund to the
 2 Department of Agriculture for a biosecurity laboratory,
 3 carcass disposal, tanks, and other costs associated with
 4 homeland security.

5 ARTICLE 2

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named are appropriated to the
 9 Department of Central Management Services:

10 BUREAU OF ADMINISTRATIVE OPERATIONS

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	\$ 3,118,000
13	For Employee Retirement Contributions	
14	Paid by Employer	129,400
15	For State Contributions to State	
16	Employees' Retirement System	419,100
17	For State Contributions to Social	
18	Security	217,400
19	For Contractual Services	306,400
20	For Travel	55,900
21	For Commodities.....	18,000
22	For Printing	24,200
23	For Equipment	11,000
24	For Electronic Data Processing	404,200
25	For Telecommunications Services	54,600
26	For Operation of Auto Equipment	1,200
27	For Refunds	<u>2,000</u>
28	Total	\$4,761,400

29 PAYABLE FROM STATE GARAGE REVOLVING FUND

30	For Personal Services	\$ 401,700
31	For Employee Retirement Contributions	
32	Paid by Employer	16,100

1	For State Contributions to State	
2	Employees' Retirement System	54,000
3	For State Contribution to	
4	Social Security	30,700
5	For Group Insurance	121,000
6	For Contractual Services	16,600
7	For Travel	1,000
8	For Commodities.....	5,000
9	For Printing	2,900
10	For Equipment	5,800
11	For Electronic Data Processing	860,000
12	For Telecommunications Services	<u>7,900</u>
13	Total	\$1,522,700

14 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

15	For Personal Services	\$ 787,800
16	For Employee Retirement Contributions	
17	Paid by Employer	31,500
18	For State Contribution to State	
19	Employees' Retirement Fund	105,900
20	For State Contributions to Social	
21	Security	60,300
22	For Group Insurance	176,000
23	For Contractual Services	16,100
24	For Travel	4,000
25	For Commodities.....	4,300
26	For Printing	3,900
27	For Equipment	5,300
28	For Electronic Data Processing	13,600
29	For Telecommunications Services	<u>8,900</u>
30	Total	\$1,217,600

31 PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

32	For Personal Services	\$ 49,900
33	For Employee Retirement Contributions	
34	Paid by Employer	2,000

1	For State Contributions to State	
2	Employees' Retirement System	6,700
3	For State Contribution to	
4	Social Security	3,800
5	For Group Insurance	11,000
6	For Contractual Services	500
7	For Commodities.....	300
8	For Printing	200
9	For Equipment	1,000
10	For Electronic Data Processing	101,100
11	For Telecommunications Services	<u>800</u>
12	Total	\$177,300

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

13		
14	For Personal Services	\$ 569,200
15	For Employee Retirement Contributions	
16	Paid by Employer	22,800
17	For State Contributions to State	
18	Employees' Retirement System	76,500
19	For State Contribution to	
20	Social Security	43,500
21	For Group Insurance	154,000
22	For Contractual Services	29,800
23	For Travel	1,200
24	For Commodities.....	4,800
25	For Printing	7,000
26	For Equipment	5,900
27	For Electronic Data Processing	4,804,700
28	For Telecommunications Services	<u>6,400</u>
29	Total	\$5,725,800

30 Section 10. The following named amounts, or so much
31 thereof as may be necessary, respectively, for the objects
32 and purposes hereinafter named, are appropriated to the
33 Department of Central Management Services:

ILLINOIS INFORMATION SERVICES

PAYABLE FROM GENERAL REVENUE FUND

1		
2		
3	For Personal Services	\$ 1,147,800
4	For Employee Retirement Contributions	
5	Paid by Employer	47,700
6	For State Contributions to State	
7	Employees' Retirement System	154,300
8	For State Contributions to Social	
9	Security	80,100
10	For Contractual Services	63,600
11	For Travel	5,900
12	For Commodities	13,500
13	For Printing	3,800
14	For Equipment	42,000
15	For Telecommunications Services	43,000
16	For Operation of Auto Equipment	<u>3,400</u>
17	Total	\$1,605,100

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

18		
19	For Personal Services	\$ 128,900
20	For Employee Retirement Contributions	
21	Paid by Employer	5,200
22	For State Contributions to State	
23	Employees' Retirement System	17,300
24	For State Contributions to	
25	Social Security	9,900
26	For Group Insurance	33,000
27	For Contractual Services	113,300
28	For Travel	6,600
29	For Commodities.....	31,000
30	For Printing	5,000
31	For Equipment	70,000
32	For Telecommunications Services	3,700
33	For Operation of Auto Equipment	4,500
34	For Warehouse Stock for all State Agencies	

1	and For Printing and Distribution of	
2	Wall Certificates	2,074,800
3	For Refunds	<u>5,000</u>
4	Total	\$2,508,200
5	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
6	For Personal Services	\$ 1,343,600
7	For Employee Retirement Contributions	
8	Paid by Employer	53,700
9	For State Contributions to State	
10	Employees' Retirement System	180,600
11	For State Contributions to Social	
12	Security	102,800
13	For Group Insurance	396,000
14	For Contractual Services	1,676,200
15	For Travel	13,100
16	For Commodities.....	21,700
17	For Printing	43,000
18	For Equipment	100,200
19	For Telecommunications Services	6,700
20	For Operation of Auto Equipment	<u>83,500</u>
21	Total	\$4,021,100

22 Section 15. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 for the objects and purposes hereinafter named, to the
 25 Department of Central Management Services:

26 BUREAU OF SUPPORT SERVICES

27 PAYABLE FROM GENERAL REVENUE FUND

28	For Personal Services	\$ 1,604,000
29	For Employee Retirement Contributions	
30	Paid by Employer	66,600
31	For State Contributions to State	
32	Employees' Retirement System	215,600
33	For State Contributions to Social	

1	Security	111,800
2	For Contractual Services	102,100
3	For Travel	18,900
4	For Commodities.....	24,500
5	For Printing	28,800
6	For Equipment	11,400
7	For Telecommunications Services	33,000
8	For Operation of Auto Equipment	7,300
9	For Expenses Related to the	
10	Procurement Policy Board	<u>204,800</u>
11	Total	\$2,428,800

PAYABLE FROM STATE GARAGE REVOLVING FUND

13	For Personal Services	\$ 10,334,200
14	For Employee Retirement Contributions	
15	Paid by Employer	413,400
16	For State Contributions to State	
17	Employees' Retirement System	1,388,800
18	For State Contributions to Social	
19	Security	790,600
20	For Group Insurance	2,519,000
21	For Contractual Services	1,107,000
22	For Travel	39,900
23	For Commodities	135,100
24	For Printing	34,500
25	For Equipment	1,126,700
26	For Telecommunications Services	151,600
27	For Operation of Auto Equipment	24,773,000
28	For Refunds	<u>10,000</u>
29	Total	\$42,823,800

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

31	For Personal Services	\$ 298,300
32	For Employee Retirement Contributions	
33	Paid by Employer	11,900
34	For State Contributions to State	

1	Employees' Retirement System	40,100
2	For State Contributions to	
3	Social Security	22,800
4	For Group Insurance	88,000
5	For Contractual Services	198,200
6	For Travel	600
7	For Commodities	6,700
8	For Printing	3,100
9	For Equipment	1,100
10	For Telecommunications Services	<u>3,500</u>
11	Total	\$674,300

12 Section 20. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named are appropriated to the
15 Department of Central Management Services:

16 BUREAU OF BENEFITS

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Personal Services	\$ 557,400
19	For Employee Retirement Contributions	
20	Paid by Employer	23,200
21	For State Contributions to State	
22	Employees' Retirement System	75,000
23	For State Contributions to Social	
24	Security	38,900
25	For Group Insurance and for Payment	
26	of Workers' Compensation Act Claims	
27	for First Aid, Medical, Surgical	
28	and Hospital Services.....	962,025,500
29	For Contractual Services	61,700
30	For Travel	8,100
31	For Commodities.....	5,900
32	For Printing	2,300
33	For Equipment	1,200

1	For Telecommunications Services	11,400
2	For Operation of Auto Equipment	400
3	For payment of claims under the	
4	Representation and Indemnification	
5	in Civil Lawsuits Act	1,620,000
6	For payment of Workers' Compensation	
7	Act claims and contractual services in	
8	connection with said claims	
9	payments	15,738,100
10	For auto liability, adjusting and administration	
11	of claims, loss control and prevention	
12	services, and auto liability claims	<u>1,754,600</u>
13	Total	\$981,923,700

14	PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND	
15	For Personal Services	\$ 530,800
16	For Employee Retirement Contributions	
17	Paid by Employer	21,300
18	For State Contributions to State	
19	Employees' Retirement System	71,400
20	For State Contributions to Social	
21	Security	40,700
22	For Group Insurance	132,000
23	For Contractual Services	169,500
24	For Travel	19,000
25	For Commodities.....	10,000
26	For Printing	140,000
27	For Equipment	17,700
28	For Electronic Data Processing	47,000
29	For Telecommunications Services	18,400
30	For Operation of Auto Equipment	<u>6,500</u>
31	Total	\$1,224,300

32 For the Local Governments Contribution

33 Under Program of Group Life, Dental, Hospital,

1 And Surgical And Medical Insurance For
2 Persons Serving Local Governments\$ 136,150,000

3 PAYABLE FROM ROAD FUND

4 For Group Insurance\$ 100,768,200
5 For payment of claims and claims
6 administration under the
7 Workers' Compensation Act\$ 4,864,400

8 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

9 For expenses of Cost Containment Program\$ 288,000
10 For Life Insurance Coverage As Elected
11 By Members Per The State Employees
12 Group Insurance Act\$ 76,207,900

13 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

14 For Expenses of a Cost Containment Program\$ 158,900
15 For Provisions of Health Care Coverage
16 As Elected by Eligible Members Per State
17 Employees Group Insurance Act\$1,533,196,200

18 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

19 For administrative costs of claims services
20 and payment of temporary total
21 disability claims of any state agency
22 or university employee\$ 650,000

23 Expenditures from appropriations for treatment and
24 expense may be made after the Department of Central
25 Management Services has certified that the injured person was
26 employed and that the nature of the injury is compensable in
27 accordance with the provisions of the Workers' Compensation
28 Act or the Workers' Occupational Diseases Act, and then has
29 determined the amount of such compensation to be paid to the
30 injured person.

1 Expenditures for this purpose may be made by the
2 Department of Central Management Services without regard to
3 the fiscal year in which benefit or service was rendered or
4 cost incurred as allowable or provided by the Workers'
5 Compensation Act or the Workers' Occupational Diseases Act.

6 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND
7 For expenses related to the administration
8 of the State Employees Deferred
9 Compensation Plan.....\$ 1,856,900

10 Section 25. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named are appropriated to the
13 Department of Central Management Services:

14 BUREAU OF PERSONNEL

15 PAYABLE FROM GENERAL REVENUE FUND

16 For Personal Services \$ 5,265,900
17 For Employee Retirement Contributions
18 Paid by Employer 218,600
19 For State Contributions to State
20 Employees' Retirement System 707,700
21 For State Contributions to Social
22 Security 367,100
23 For Contractual Services 197,900
24 For Travel 51,100
25 For Commodities..... 34,100
26 For Printing 39,500
27 For Equipment 20,300
28 For Telecommunications Services 72,400
29 For Operation of Auto Equipment 3,900
30 For Awards to Employees and
31 Expenses of Employees' Suggestion
32 Award Board 9,200
33 For Wage Claims 953,900

1	For Expenses of Compensation Review Board.....	27,000
2	For Expenses of the Upward Mobility Program ..	5,411,800
3	For Expenses of the Ethics Commission	
4	of the Governor	29,200
5	For Expenses of the Governor's Commission	
6	on the Status of Women in Illinois	149,300
7	For Veterans' Job Assistance Program	314,500
8	For Governor's and Vito Marzullo's	
9	Internship programs	763,300
10	For Nurses' Tuition	<u>150,000</u>
11	Total	\$14,786,700

12 Section 30. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 for the objects and purposes hereinafter named to meet the
15 ordinary and contingent expenses of the Department of Central
16 Management Services:

17 BUSINESS ENTERPRISE PROGRAM

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services	\$ 315,500
20	For Employee Retirement Contributions	
21	Paid by Employer	13,100
22	For State Contributions to State	
23	Employees' Retirement System	42,500
24	For State Contributions to Social	
25	Security	22,000
26	For Contractual Services	74,900
27	For Travel	13,900
28	For Commodities.....	6,500
29	For Printing	9,000
30	For Equipment	1,000
31	For Telecommunications Services	8,000
32	For Operation of Auto Equipment	<u>2,400</u>
33	Total	\$508,800

1 PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND
 2 For Expenses of the Business
 3 Enterprise Program\$ 50,000

4 Section 35. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 for the objects and purposes hereinafter named, to the
 7 Department of Central Management Services:

8 BUREAU OF PROPERTY MANAGEMENT

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Personal Services \$ 7,080,100
 11 For Employee Retirement Contributions
 12 Paid by Employer 293,900
 13 For State Contributions to State
 14 Employees' Retirement System 951,500
 15 For State Contributions to Social
 16 Security 493,500
 17 For Contractual Services 11,222,600
 18 For Travel 26,600
 19 For Commodities..... 146,200
 20 For Printing 12,800
 21 For Equipment 39,100
 22 For Telecommunications Services 109,100
 23 For Operation of Auto Equipment 28,200
 24 For Surplus Real Property 214,000
 25 Total \$20,617,600

26 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

27 For Personal Services \$ 736,500
 28 For Employee Retirement Contributions
 29 Paid by Employer 29,500
 30 For State Contributions to State
 31 Employees' Retirement System 99,000
 32 For State Contributions to Social
 33 Security 56,300

1	For Group Insurance	121,000
2	For Contractual Services	438,400
3	For Commodities.....	19,800
4	For Equipment	1,100
5	For Telecommunications Services	<u>10,300</u>
6	Total	\$1,511,900
7	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
8	For Personal Services	\$ 1,032,400
9	For Employee Retirement Contributions	
10	Paid by Employer	41,300
11	For State Contributions to State	
12	Employees' Retirement System	138,700
13	For State Contributions to Social	
14	Security	79,000
15	For Group Insurance	242,000
16	For Contractual Services	667,500
17	For Travel	39,700
18	For Commodities	8,300
19	For Printing	5,000
20	For Equipment	124,900
21	For Electronic Data Processing	85,000
22	For Telecommunications Services	26,000
23	For Operation of Auto Equipment	137,700
24	For Expenses of a Recycling	
25	Program	150,000
26	For Refunds	<u>5,000</u>
27	Total	\$2,782,500

28 Section 40. The sum of \$200,000, or so much thereof as
29 may be necessary, is appropriated from the Facilities
30 Management Revolving Fund to the Department of Central
31 Management Services for expenses related to the management of
32 facilities operated by the Department.

1 Section 45. The sum of \$200,000, or so much thereof as
2 may be necessary, is appropriated from the Special Events
3 Revolving Fund to the Department of Central Management
4 Services for expenses related to the lease or rental of
5 buildings subject to the jurisdictions of the Department of
6 Central Management Services to individuals or organizations,
7 pursuant to Public Act 84-0961.

8 Section 50. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the objects and purposes hereinafter named to the
11 Department of Central Management Services:

12 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

13 PAYABLE FROM GENERAL REVENUE FUND

14 For Education Technology, including
15 operating and administrative costs\$ 26,685,200

16 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

17 For Personal Services \$ 18,650,000

18 For Employee Retirement Contributions
19 Paid by Employer 746,000

20 For State Contributions to State
21 Employees' Retirement System 2,506,400

22 For State Contributions to Social
23 Security 1,426,700

24 For Group Insurance 3,542,000

25 For Contractual Services 2,616,600

26 For Travel 130,100

27 For Commodities 110,700

28 For Printing 209,800

29 For Equipment 180,800

30 For Electronic Data Processing 92,254,400

31 For Telecommunications Services 3,891,100

32 For Operation of Auto Equipment 6,300

33 For Refunds 8,000,000

1 Total \$134,270,900

2 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

3	For Personal Services	\$ 6,357,300
4	For Employee Retirement Contributions	
5	Paid by Employer	254,300
6	For State Contributions to State	
7	Employees' Retirement System	854,400
8	For State Contributions to Social	
9	Security	486,300
10	For Group Insurance	1,386,000
11	For Contractual Services	2,267,100
12	For Travel	55,000
13	For Commodities.....	22,900
14	For Printing	57,700
15	For Equipment	32,300
16	For Telecommunications Services	158,223,700
17	For Operation of Auto Equipment	15,000
18	For Refunds	<u>112,000</u>
19	Total	\$170,124,000

20 Section 55. The sum of \$44,800,000, or so much thereof
21 as may be necessary, is appropriated from the Wireless
22 Service Emergency Fund to the Department of Central
23 Management Services for grants to emergency telephone system
24 boards, qualified government entities, or the Department of
25 State Police for the design, implementation, operation,
26 maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency
27 services and public safety answering points and for
28 reimbursement of the Communications Revolving Fund for
29 administrative costs incurred by the Department of Central
30 Management Services related to administering the program.

31 Section 60. The sum of \$35,400,000, or so much thereof

1 as may be necessary, is appropriated from the Wireless
2 Carrier Reimbursement Fund to the Department of Central
3 Management Services for reimbursement of wireless carriers
4 for costs incurred in complying with the applicable
5 provisions of Federal Communications Commission wireless
6 enhanced 9-1-1 services mandates and for reimbursement of the
7 Communications Revolving Fund for administrative costs
8 incurred by the Department of Central Management Services
9 related to administering the program.

10 Section 65. The amount of \$4,275,000, or so much thereof
11 as may be necessary, is appropriated from the Statistical
12 Services Revolving Fund to the Department of Central
13 Management Services for expenses related to the study,
14 development and implementation of technology standards
15 including related administrative expenses.

16 Section 70. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 for the objects and purposes hereinafter named, to meet the
19 ordinary and contingent expenses of the Department of Central
20 Management Services:

21 OFFICE OF INTERNAL SECURITY AND INVESTIGATIONS
22 PAYABLE FROM GENERAL REVENUE FUND

23	For Personal Services	\$ 2,364,900
24	For Employee Retirement Contributions	
25	Paid by Employer	130,100
26	For State Contributions to State	
27	Employees' Retirement System	317,900
28	For State Contributions to Social	
29	Security	39,200
30	For Contractual Services	786,200
31	For Travel	13,900
32	For Commodities.....	36,000

1	For Equipment	2,100
2	For Telecommunications Services	34,700
3	For Operation of Auto Equipment	51,500
4	For Office of the Inspector General	1,126,000
5	For Ethics Training	<u>1,500,000</u>
6	Total	\$6,402,500

7 ARTICLE 3

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Commerce and Economic Opportunity:

11 GENERAL ADMINISTRATION

12 OPERATIONS

13 Payable from the General Revenue Fund:

14	For Personal Services	\$ 2,220,900
15	For Retirement Contributions Paid	
16	by Employer	89,300
17	For Extra Help	10,000
18	For State Contributions to State	
19	Employees' Retirement System	299,800
20	For State Contributions to	
21	Social Security	170,800
22	For Contractual Services	2,480,700
23	For Travel.....	129,700
24	For Commodities.....	62,500
25	For Printing.....	47,300
26	For Equipment.....	58,800
27	For Electronic Data Processing	693,900
28	For Telecommunications Services	149,600
29	For Operation of Automotive Equipment	<u>49,100</u>
30	Total	\$6,462,400

31 Payable from the Tourism Promotion Fund:

1	For Personal Services	\$ 1,447,300
2	For Retirement Contributions Paid	
3	by Employer	57,900
4	For State Contributions to State	
5	Employees' Retirement System	194,500
6	For State Contributions to	
7	Social Security	110,700
8	For Group Insurance	291,500
9	For Contractual Services	682,100
10	For Travel.....	14,100
11	For Commodities.....	16,200
12	For Printing.....	30,000
13	For Equipment.....	72,900
14	For Electronic Data Processing	194,300
15	For Telecommunications Services	31,300
16	For Operation of Automotive Equipment	<u>10,000</u>
17	Total	\$3,152,800

18 Payable from the Intra-Agency Services Fund:

19	For Personal Services	\$ 2,833,900
20	For Retirement Contributions Paid	
21	by Employer	116,500
22	For Extra Help	79,500
23	For State Contributions to State	
24	Employees' Retirement System	391,500
25	For State Contributions to	
26	Social Security	222,800
27	For Group Insurance	539,000
28	For Contractual Services	2,467,800
29	For Travel.....	44,400
30	For Commodities.....	32,000
31	For Printing.....	27,200
32	For Equipment.....	100,500
33	For Electronic Data Processing	928,800

1	For Telecommunications Services	51,800
2	For Operation of Automotive Equipment	<u>14,000</u>
3	Total	\$7,849,700

4 Section 10. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Commerce and Economic Opportunity:

7 BUREAU OF TOURISM

8 OPERATIONS

9 Payable from the Tourism Promotion Fund:

10	For Personal Services	\$ 1,180,900
11	For Retirement Contributions Paid	
12	by Employer	47,200
13	For State Contributions to State	
14	Employees' Retirement System	158,700
15	For State Contributions to	
16	Social Security	90,300
17	For Group Insurance	231,000
18	For Contractual Services	520,700
19	For Travel.....	70,000
20	For Commodities.....	14,300
21	For Printing.....	554,000
22	For Equipment.....	19,300
23	For Telecommunications Services	35,000
24	For Statewide Tourism Promotion	5,656,500
25	For Advertising and Promotion of Tourism	
26	Throughout Illinois Under Subsection (2)	
27	of Section 4a of the Illinois Promotion	
28	Act	12,578,700
29	For Advertising and Promotion of Illinois	
30	Tourism in International Markets	2,740,500
31	For Illinois State Fair Ethnic	
32	Village Expenses	<u>61,000</u>
33	Total	\$23,958,100

1 Section 15. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Commerce and Economic Opportunity:

4 BUREAU OF TOURISM

5 GRANTS-IN-AID

6 Payable from the International Tourism Fund:

7 For Grants, Contracts and Administrative
8 Expenses Pursuant to 20 ILCS

9 605/605-707, Including Prior Year Costs \$7,200,000

10 Payable from the Tourism Attraction Development

11 Matching Grant Fund:

12 For Grants and Loans Pursuant to

13 20 ILCS 665/8a 95,000

14 Total \$7,295,000

15 Payable from Local Tourism Fund:

16 For grants to Convention and Tourism Bureaus--

17 Chicago Convention and Tourism Bureau \$ 2,217,100

18 Chicago Tourism Council 1,883,900

19 Balance of State 8,197,800

20 For grants, contracts, and administrative

21 expenses associated with the

22 Local Tourism and Convention Bureau

23 Program pursuant to 20 ILCS 605/605-705

24 including prior year costs 280,000

25 Total \$12,578,800

26 Section 20. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 to the Department of Commerce and Economic Opportunity:

29 Payable from the Tourism Promotion Fund:

30 For the Tourism Matching Grant Program

31 Pursuant to 20 ILCS 665/8-1 for

1	Counties under 1,000,000	\$ 1,094,000
2	For the Tourism Matching Grant Program	
3	Pursuant to 20 ILCS 665/8-1 for	
4	Counties over 1,000,000	656,000
5	For Grants and Loans Pursuant to	
6	20 ILCS 665/8a	1,876,900
7	For Purposes Pursuant to the Illinois	
8	Promotion Act, 20 ILCS 665/4a-1 to	
9	Match Funds from Sources in the Private	
10	Sector	600,000
11	For Grants to Regional Tourism	
12	Development Organizations	<u>720,000</u>
13	Total	\$4,946,900

14 The Department, with the consent in writing from the
15 Governor, may reappropriation not more than ten percent of the
16 total appropriation of Tourism Promotion Fund, in Section 2.2
17 above, among the various purposes therein recommended.

18 Section 25. The sum of \$1,272,942, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2003, from an appropriation heretofore
21 made for such purposes in Article 34, Section 2.3 of Public
22 Act 92-0538, is reappropriated to the Department of Commerce
23 and Economic Opportunity from the International Tourism Fund
24 for grants, contracts, and administrative expenses associated
25 with the Abraham Lincoln Presidential Library and Museum,
26 including prior year costs.

27 Section 30. The sum of \$100,000, or so much thereof as
28 may be necessary, is appropriated to the Department of
29 Commerce and Economic Opportunity from the Lewis and Clark
30 Bicentennial Fund for grants, contracts, and administrative
31 expenses pursuant to 625 ILCS 5/3-653, including prior year

1 costs.

2 Section 35. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Commerce and Economic Opportunity:

5 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

6 OPERATIONS

7 Payable from the General Revenue Fund:

8	For Personal Services	\$ 870,200
9	For Retirement Contributions Paid	
10	by Employer	34,800
11	For State Contributions to State	
12	Employees' Retirement System	116,900
13	For State Contributions to	
14	Social Security	66,500
15	For Contractual Services	57,300
16	For Travel.....	23,500
17	For Commodities.....	1,300
18	For Printing.....	800
19	For Equipment.....	5,000
20	For Telecommunications Services	16,200
21	For Operation of Automotive Equipment	<u>1,000</u>
22	Total	\$1,193,500

23 Payable from the Federal Industrial Services Fund:

24	For Personal Services	\$ 901,200
25	For Retirement Contributions Paid	
26	by Employer	36,000
27	For State Contributions to State	
28	Employees' Retirement System	121,100
29	For State Contributions to	
30	Social Security	68,900
31	For Group Insurance	198,000

1	For Contractual Services	274,800
2	For Travel.....	67,900
3	For Commodities.....	12,700
4	For Printing.....	20,000
5	For Equipment.....	237,000
6	For Telecommunications Services	30,000
7	For Operation of Automotive Equipment	9,500
8	For Other Expenses of the Occupational	
9	Safety and Health Administration Program	<u>451,000</u>
10	Total	\$2,428,100

11 Payable from the Tobacco Settlement Recovery Fund:

12 For Administration and Grant Expenses of
13 the Marketing Technology Initiative \$ 2,000,000

14 Section 40. The amount of \$1,165,292, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2003, from a reappropriation heretofore
17 made in Article 34, Section 3.1 of Public Act 92-538, is
18 reappropriated from the Tobacco Settlement Recovery Fund to
19 the Department of Commerce and Economic Opportunity for
20 administration and grant expenses of the Marketing Technology
21 Initiative.

22 Section 45. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Commerce and Economic Opportunity:

25 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
26 GRANTS-IN-AID

27 Payable from General Revenue Fund:

28 For the Job Training and Economic Development
29 Grant Program Act of 1997, as amended,

1 including grants, contracts, and administrative
2 expenses, including prior year costs \$ 1,450,000
3 For Grants, Contracts and Administrative
4 Expenses for the Industrial Training
5 Program, Pursuant to 20 ILCS 605/
6 605-800 and 20 ILCS 605/605-802,
7 Including Prior Year Costs 9,521,500
8 For Grants and Administrative Expenses
9 Pursuant to the High Technology School-
10 to-Work Act, Including Prior Year
11 Costs 981,500
12 For Grants and Administrative Expenses
13 for the Illinois Technology
14 Enterprise Corporation Program,
15 including prior year costs 454,000
16 For all costs relating to the Center
17 for Safe Food for Small Business
18 at the Illinois Institute of Technology..... 200,000
19 For Current Workforce Training Grants 2,300,000
20 For Grants for the Workplace Skills
21 Enhancement Program 400,000
22 For a grant to match private
23 funds available to the Higher
24 Education & Business
25 Partnership Initiative 2,200,000
26 Total \$17,507,000

27 Payable from the New Technology Recovery Fund:
28 For Grants, Loans, Investments,
29 and Administrative Expenses
30 Pursuant to the Technology
31 Advancement and Development Act,
32 Including Prior Year Costs \$ 3,155,400

1 Payable from the Workforce, Technology, and
 2 Economic Development Fund:
 3 For Grants, Contracts, and Administrative
 4 Expenses Pursuant to 20 ILCS 605/
 5 605-420, Including Prior Year Costs..... \$ 11,400,000

6 Payable from the Tobacco Settlement Recovery Fund:
 7 For Grants and Administrative Expenses
 8 For the Illinois Technology Enterprise
 9 Corporation Program, Including Prior
 10 Year Costs \$ 1,500,000

11 Payable from the Illinois Equity Fund:
 12 For Grants, Loans, and Investments in
 13 Accordance with the Provisions of
 14 Public Act 84-0109, as amended \$ 2,850,000

15 Payable from the Digital Divide Elimination Fund:
 16 For Grants, Contracts, and Administrative
 17 Expenses Pursuant to 30 ILCS 780,
 18 Including Prior Year Costs \$ 4,250,000

19 Payable from the Federal Workforce Training Fund:
 20 For Grants, Contracts and Administrative
 21 Expenses Associated with the Workforce
 22 Investment Act and other workforce
 23 training programs including prior
 24 year costs \$ 240,000,000

25 Section 50. The sum of \$43,851, or so much thereof as
 26 may be necessary and remains unexpended at the close of
 27 business on June 30, 2003, from an appropriation heretofore
 28 made in Article 34, Section 3.2 of Public Act 92-538, is
 29 reappropriated from the General Revenue Fund to the

1 Department of Commerce and Economic Opportunity for grants
2 and administrative expenses related to the Illinois
3 Technology Enterprise Corporation Program, including prior
4 year costs.

5 Section 55. The amount of \$16,562,392, or so much
6 thereof as may be necessary and remains unexpended at the
7 close of business on June 30, 2003, from an appropriation
8 heretofore made in Article 34, Section 3.7 of Public Act
9 92-538, is reappropriated from the Capital Development Fund
10 to the Department of Commerce and Economic Opportunity for a
11 grant to the DuPage Airport Authority for planning, design
12 and access infrastructure related to the hi-tech business
13 campus.

14 Section 60. The amount of \$6,000,000, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2003, from an appropriation heretofore
17 made in Article 34, Section 3.8 of Public Act 92-538, is
18 reappropriated from the Capital Development Fund to the
19 Department of Commerce and Economic Opportunity for a grant
20 for planning, design, construction, and all other costs
21 associated with a new Ford Technical Training Center.

22 Section 65. The amount of \$403,827, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2003, from an appropriation heretofore
25 made in Article 34, Section 3.2 of Public Act 92-538, is
26 reappropriated from the Tobacco Settlement Recovery Fund to
27 the Department of Commerce and Economic Opportunity for
28 grants and administrative expenses for the Illinois
29 Technology Enterprise Corporation Program, including prior
30 year costs.

1	Payable from General Revenue Fund:	
2	For Personal Services	\$ 2,670,700
3	For Retirement Contributions Paid	
4	by Employer	106,300
5	For State Contributions to State	
6	Employees' Retirement System	358,700
7	For State Contributions to	
8	Social Security	204,200
9	For Contractual Services	425,900
10	For Travel.....	82,700
11	For Commodities.....	17,200
12	For Printing.....	2,600
13	For Equipment.....	8,500
14	For Telecommunications Services	91,500
15	For Operation of Automotive Equipment	1,900
16	For Advertising and Promotion	500,000
17	For Administrative and Related	
18	Support for the First-Stop	
19	Business Information Center	
20	of Illinois	677,800
21	For all costs associated with the	
22	administration of the Illinois	
23	Opportunity Fund, including grants	
24	and administrative costs	0
25	For Administrative and Related	
26	Expenses of the Illinois	
27	Women's Business Ownership	
28	Council	<u>10,000</u>
29	Total	\$5,158,000

30 Payable from Economic Research and Information Fund:

31 For Purposes Set Forth in

32 Section 605-20 of the Civil

33 Administrative Code of Illinois

1	(20 ILCS 605/605-20)	\$ 230,000
2	Payable from the Commerce and Community Assistance Fund:	
3	For Personal Services	\$ 1,032,800
4	For Retirement Contributions Paid	
5	by Employer	41,300
6	For State Contributions to State	
7	Employees' Retirement System	138,800
8	For State Contributions to	
9	Social Security	79,000
10	For Group Insurance.....	192,500
11	For Contractual Services	236,800
12	For Travel	76,000
13	For Commodities.....	14,800
14	For Printing	19,100
15	For Equipment	15,600
16	For Telecommunications Services	<u>45,400</u>
17	Total	\$1,892,100

18	Payable from Illinois Capital Revolving Loan Fund:	
19	For Administration and Related	
20	Support Pursuant to Public	
21	Act 84-0109, as amended	\$ 1,486,300

22 Section 90. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Commerce and Economic Opportunity:

25 BUREAU OF BUSINESS DEVELOPMENT

26 GRANTS-IN-AID

27	Payable from General Revenue Fund:	
28	For Small Business Development Centers,	
29	Including Prior Year Costs	\$ 2,612,000
30	For the Purpose of Providing Grants	
31	to Existing Procurement Centers to	

1 Expand Participation in the
2 Government Contracting Process and
3 to Increase the Opportunities for
4 Purchasing Outsourcing Among
5 Illinois Suppliers 545,800
6 For grants, contracts, and administrative
7 expenses associated with
8 Entrepreneurship Centers,
9 including prior year costs 0
10 Total \$3,157,800

11 Payable from the Small Business Environmental
12 Assistance Fund:
13 For grants and administrative
14 expenses of the Small Business
15 Environmental Assistance Program \$ 949,600

16 Payable from the Urban Planning Assistance Fund:
17 For the U.S. Department of Defense
18 Procurement Assistance Program, including
19 Prior Year Costs \$ 750,000

20 Payable from Commerce and Community Assistance Fund:
21 For Small Business Development
22 Centers, Including Prior Year
23 Costs \$ 1,800,000
24 For Administration and Grant Expenses
25 Relating to Small Business Development
26 Management and Technical Assistance,
27 Labor Management Programs for New
28 and Expanding Businesses, and Economic
29 and Technological Assistance to
30 Illinois Communities and Units of
31 Local Government, Including Prior

1 Year Costs 4,000,000
 2 Total \$7,499,600

3 Payable From the Illinois Capital Revolving Loan Fund:
 4 For the Purpose of Grants, Loans, and
 5 Investments in Accordance with
 6 the Provisions of Public Act
 7 84-0109, as amended \$ 13,000,000

8 Payable from the Large Business Attraction Fund:
 9 For the purpose of Grants, Loans,
 10 Investments, and Administrative
 11 Expenses in Accordance with Article
 12 10 of the Build Illinois Act \$ 14,206,200

13 Payable from the Public Infrastructure Construction
 14 Loan Revolving Fund:
 15 For the Purpose of Grants, Loans,
 16 Investments, and Administrative
 17 Expenses in Accordance with Article
 18 8 of the Build Illinois Act \$ 19,014,400

19 Payable from the Corporate Headquarters Relocation
 20 Assistance Fund:
 21 For Grants Pursuant to the Corporate
 22 Headquarters Relocation Act, including
 23 prior year costs \$ 8,170,000

24 Section 95. The sum of \$500,000, or so much thereof as
 25 may be necessary, is appropriated from the Capital
 26 Development Fund to the Department of Commerce and Economic
 27 Opportunity for a grant to Argonne National Laboratory for
 28 the "TRUE GRID I WIRE" Program.

1 Section 100. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Commerce and Economic Opportunity:

4 BUREAU OF BUSINESS DEVELOPMENT

5 REFUNDS

6 Payable from Commerce and Community Assistance Fund:

7 For Refunds to the Federal Government

8 and other refunds \$ 50,000

9 Section 105. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Commerce and Economic Opportunity:

12 OFFICE OF COAL DEVELOPMENT AND MARKETING

13 GRANTS-IN-AID

14 Payable from the Coal Technology Development

15 Assistance Fund:

16 For Grants, Contracts and Administrative

17 Expenses Under the Provisions of the

18 Illinois Coal Technology Development

19 Assistance Act, Including Prior Years

20 Costs \$ 24,092,600

21 Payable from the Coal Development Fund:

22 For the Coal Demonstration Program \$ 6,000,000

23 For grants pursuant to 20 ILCS

24 605/605-332 \$ 50,000,000

25 Section 110. The sum of \$6,000,000, or so much there as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2003, from an appropriation heretofore
28 made in Article 34, Section 5 of Public Act 92-538, is
29 reappropriated from the Coal Development Fund to the

1 Department of Commerce and Economic Opportunity for the Coal
2 Demonstration Program.

3 Section 115. The amounts of \$22,000,000 and \$551,947, or
4 so much thereof as may be necessary and remain unexpended at
5 the close of business on June 30, 2003, from an appropriation
6 and reappropriation heretofore made in Article 34, Section
7 5.2 of Public Act 92-538, are reappropriated from the Coal
8 Development Fund to the Department of Commerce and Economic
9 Opportunity for the purpose of providing partial funds for
10 planning, design, engineering and testing, and construction
11 of a low emissions boiler system for Illinois high-sulfur
12 coals.

13 No contract shall be entered into or obligation incurred
14 for any expenditure from appropriations made in this Section
15 of this Article until after the purpose and amounts have been
16 approved in writing by the Governor.

17 COAL DEVELOPMENT AND MARKETING -
18 PERMANENT IMPROVEMENTS

19 Section 120. The amount of \$16,695, or so much thereof
20 as may be necessary and as remains unexpended at the close of
21 business on June 30, 2003 from appropriations and
22 reappropriations heretofore made in Article 34, Section 5.3
23 of Public Act 92-538, is reappropriated from the Coal
24 Development Fund to the Department of Commerce and Economic
25 Opportunity for capital development of coal resources.

26 No contract shall be entered into or obligation incurred
27 from any expenditures from appropriations made in Section 108
28 of this Article until after the purposes and amounts have
29 been approved in writing by the Governor.

30 Section 125. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Economic Opportunity:

3 ILLINOIS FILM OFFICE

4 Payable from Tourism Promotion Fund:

5	For Personal Services	\$ 491,300
6	For Employee Retirement Contributions	
7	Paid by Employer	19,700
8	For State Contributions to State Employees'	
9	Retirement System	66,000
10	For State Contributions to Social Security ...	37,600
11	For Group Insurance	88,000
12	For Contractual Services	180,300
13	For Travel	25,000
14	For Commodities	8,500
15	For Printing	24,500
16	For Equipment	5,000
17	For Telecommunications Services	19,000
18	For Operation of Automotive Equipment	<u>2,500</u>
19	Total	\$967,400

20 Section 130. The following named amounts, or so much
21 thereof as may be necessary, are appropriated to the
22 Department of Commerce and Economic Opportunity:

23 ILLINOIS TRADE OFFICE

24 OPERATIONS

25 Payable from General Revenue Fund:

26	For Personal Services	\$ 1,087,500
27	For Employee Retirement Contributions	
28	Paid by Employer	43,500
29	For State Contributions to State Employees'	
30	Retirement System	146,100
31	For State Contributions to Social Security	83,200
32	For Contractual Services	1,347,800
33	For Travel	50,200

1	For Commodities	9,900
2	For Printing	22,000
3	For Equipment	6,000
4	For Telecommunications Services	111,200
5	For Administrative and Related Expenses	
6	of the NAFTA Opportunity Centers	210,500
7	For Expenses Relating to Compliance	
8	with the Belgium Social Security	
9	System	127,800
10	For all costs Associated with New	
11	and Expanding International Markets	
12	to Increase Export and Reverse	
13	Investment Opportunities for Illinois	
14	Business and Industries, Including	
15	Prior Year Costs	<u>1,611,900</u>
16	Total	\$4,857,600

17 Payable from the International and
18 Promotional Fund:
19 For Grants, Contracts and Administrative
20 Expenses Pursuant to Section 605-25
21 of the Department of Commerce and
22 Community Affairs Law of the Civil
23 Administrative Code of Illinois,
24 Including prior year costs \$ 667,000

ILLINOIS TRADE OFFICE

REFUNDS

27 Section 135. The sum of \$50,000, or so much thereof as
28 may be necessary, is appropriated from the International and
29 Promotional Fund to the Department of Commerce and Economic
30 Opportunity for refunds.

1 Section 140. The following named amounts, or so much
2 thereof as may be necessary, are appropriated to the
3 Department of Commerce and Economic Opportunity:

4 BUREAU OF COMMUNITY DEVELOPMENT
5 OPERATIONS

6 Payable from the General Revenue Fund:

7	For Personal Services	\$ 1,001,200
8	For Retirement Contributions Paid	
9	by Employer	40,100
10	For State Contributions to State	
11	Employees' Retirement System	134,600
12	For State Contributions to	
13	Social Security	76,600
14	For Contractual Services	149,000
15	For Travel.....	50,200
16	For Commodities.....	6,300
17	For Printing.....	2,500
18	For Equipment.....	2,600
19	For Telecommunications Services	36,400
20	For Operation of Automotive Equipment	3,900
21	For Administrative and Grant Expenses	
22	Relating to Research, Planning, Technical	
23	Assistance, Technological Assistance and	
24	Other Financial Assistance to Assist	
25	Businesses, Communities, Regions and	
26	Other Economic Development Purposes	<u>450,000</u>
27	Total	\$1,953,400

28 Payable from the Energy Administration Fund:

29	For Personal Services	246,700
30	For Retirement Contributions Paid	
31	by Employer	9,900
32	For State Contributions to State	
33	Employees' Retirement System	33,100

1	For State Contributions to	
2	Social Security	18,900
3	For Group Insurance	55,000
4	For Contractual Services	45,300
5	For Travel.....	40,100
6	For Commodities.....	2,000
7	For Equipment.....	8,700
8	For Telecommunications Services	6,100
9	For Operation of Automotive Equipment	1,000
10	For Administrative and Grant Expenses	
11	Relating to Training, Technical	
12	Assistance, and Administration of the	
13	Weatherization Programs	<u>250,000</u>
14	Total	\$716,800

15 Payable from the Federal Moderate Rehabilitation

16 Housing Fund:

17	For Personal Services	\$ 94,600
18	For Retirement Contributions Paid	
19	by Employer	3,800
20	For State Contributions to State	
21	Employees' Retirement System	12,700
22	For State Contributions to	
23	Social Security	7,200
24	For Group Insurance	22,000
25	For Contractual Services	12,400
26	For Travel	8,300
27	For Commodities	1,700
28	For Printing	300
29	For Equipment	6,000
30	For Telecommunications Services	4,700
31	For Operation of Automotive Equipment	<u>500</u>
32	Total	\$174,200

1	Payable from Low Income Home Energy	
2	Assistance Block Grant Fund:	
3	For Personal Services	\$ 1,544,800
4	For Retirement Contributions Paid	
5	by Employer	61,800
6	For State Contributions to State	
7	Employees' Retirement System	207,600
8	For State Contributions to	
9	Social Security	118,200
10	For Group Insurance	302,500
11	For Contractual Services	278,600
12	For Travel	117,400
13	For Commodities	8,100
14	For Printing	65,000
15	For Equipment	145,000
16	For Telecommunications Services	36,000
17	For Operation of Automotive Equipment	2,900
18	For Expenses Related to the	
19	Development and Maintenance of	
20	the LIHEAP System	<u>1,000,000</u>
21	Total	\$3,887,900

22	Payable from the Community Services Block Grant Fund:	
23	For Personal Services	\$ 663,200
24	For Retirement Contributions Paid	
25	by Employer	26,500
26	For State Contributions to State	
27	Employees' Retirement System	89,100
28	For State Contributions to	
29	Social Security	50,700
30	For Group Insurance	132,000
31	For Contractual Services	45,700
32	For Travel	43,000
33	For Commodities	2,800

1	For Printing	1,000
2	For Equipment	22,500
3	For Telecommunications Services	11,500
4	For Operation of Automotive Equipment	<u>1,300</u>
5	Total	\$1,089,300

6 Payable from Community Development/Small

7 Cities Block Grant Fund:

8	For Personal Services	\$ 685,400
9	For Retirement Contributions Paid	
10	by Employer	27,400
11	For State Contributions to State	
12	Employees' Retirement System	92,100
13	For State Contributions to	
14	Social Security	52,400
15	For Group Insurance	154,000
16	For Contractual Services	21,200
17	For Travel	47,900
18	For Commodities	4,600
19	For Printing	1,300
20	For Equipment	13,500
21	For Telecommunications Services	15,000
22	For Operation of Automotive Equipment	1,100
23	For Administrative and Grant Expenses	
24	Relating to Training, Technical	
25	Assistance, and Administration of	
26	the Community Development Assistance	
27	Programs	<u>2,000,000</u>
28	Total	\$3,115,900

29 Section 145. The amount of \$72,433, or so much thereof
30 as may be necessary and remains unexpended at the close of
31 business on June 30, 2003, from a reappropriation heretofore
32 made in Article 34, Section 8.1 of Public Act 92-538, is

1 reappropriated from the General Revenue Fund to the
2 Department of Commerce and Economic Opportunity for
3 administrative and grant expenses relating to research,
4 planning, technical assistance, technological assistance, and
5 other financial assistance to assist businesses, communities,
6 regions and other economic development purposes.

7 Section 150. The amount of \$300,000, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2003, from an appropriation heretofore
10 made in Article 34, Section 8.2 of Public Act 92-538, is
11 reappropriated from the General Revenue Fund to the
12 Department of Commerce and Economic Opportunity for
13 administrative and grant expenses relating to research,
14 planning, technical assistance, technological assistance, and
15 other financial assistance to assist businesses, communities,
16 regions and other economic development purposes.

17 Section 155. The amount of \$290,600, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2003, from an appropriation heretofore
20 made in Article 34, Section 8 of Public Act 92-538, is
21 reappropriated from the General Revenue Fund to the
22 Department of Commerce and Economic Opportunity for
23 administrative and grant expenses relating to research,
24 planning, technical assistance, technological assistance, and
25 other financial assistance to assist businesses, communities,
26 regions and other economic development purposes.

27 Section 160. The following named amounts, or so much
28 thereof as may be necessary, respectively are appropriated to
29 the Department of Commerce and Economic Opportunity:

30

BUREAU OF COMMUNITY DEVELOPMENT

1 GRANTS-IN-AID

2 Payable from the General Revenue Fund:

3 For Grants, Contracts and Administrative

4 Expenses Associated with the Illinois

5 Tomorrow Program, Including Prior

6 Year Costs \$ 487,500

7 For the Northeast Dupage Special

8 Recreation Association 250,000

9 Total \$737,500

10 Payable from the Agricultural Premium Fund:

11 For the Ordinary and Contingent Expenses

12 of the Rural Affairs Institute at

13 Western Illinois University \$160,000

14 Payable from the Supplemental Low-Income Energy

15 Assistance Fund:

16 For Grants and Administrative Expenses

17 Pursuant to Section 13 of the Energy

18 Assistance Act of 1989, as Amended,

19 Including Prior Year Costs \$90,126,500

20 Payable from the Energy Assistance Contribution Fund:

21 For the Administration and Grants Expenses

22 for Energy Assistance Programs, Including

23 Prior Year Costs \$1,900,000

24 Payable from the Energy Administration Fund:

25 For Grants and Technical Assistance

26 Services for Nonprofit Community

27 Organizations Including Reimbursement

28 For Costs in Prior Years \$17,500,000

1 Payable from the Federal Moderate Rehabilitation
 2 Housing Fund:
 3 For Housing Assistance Payments
 4 Including Reimbursement of Prior
 5 Year Costs \$4,000,000

6 Payable from the Low Income Home Energy
 7 Assistance Block Grant Fund:
 8 For Grants to Eligible Recipients
 9 Under the Low Income Home Energy
 10 Assistance Act of 1981, Including
 11 Reimbursement for Costs in Prior
 12 Years \$200,000,000

13 Payable from the Community Services
 14 Block Grant Fund:
 15 For Grants to Eligible Recipients
 16 as Defined in the Community
 17 Services Block Grant Act, including
 18 prior year costs \$75,000,000

19 Payable from the Community Development
 20 Small Cities Block Grant Fund:
 21 For Grants to Local Units of Government
 22 or Other Eligible Recipients as Defined
 23 in the Community Development Act
 24 of 1974, as amended, for Illinois Cities with
 25 Populations Under 50,000, Including
 26 Reimbursements for Costs in Prior Years .. \$160,000,000

27 Section 165. The amount of \$100,000, or so much thereof
 28 as may be necessary, is appropriated to the Department of
 29 Commerce and Economic Opportunity from the September 11th
 30 Fund for grants, contracts and administrative expenses

1 pursuant to 625 ILCS 5/3-653, including prior year costs.

2 Section 170. The amount of \$650,000, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2003, from a reappropriation heretofore
5 made for such purposes in Article 34, Section 8.8 of Public
6 Act 92-538, is reappropriated to the Department of Commerce
7 and Economic Opportunity from the General Revenue Fund for
8 the purpose of making grants to community organizations,
9 not-for-profit corporations, or local governments linked to
10 the development of job creation projects that would increase
11 economic development in economically depressed areas within
12 the state.

13 Section 175. The sum of \$451,221, or so much thereof as
14 may be necessary and as remains unexpended at the close of
15 business on June 30, 2003, from a reappropriation heretofore
16 made for such purpose in Article 34, Section 8.9 of Public
17 Act 92-538, is reappropriated from the General Revenue Fund
18 to the Department of Commerce and Economic Opportunity for
19 grants, contracts, and administrative expenses associated
20 with the Illinois Tomorrow Program, including prior year
21 costs.

22 Section 180. The sum of \$487,500, or so much thereof as
23 may be necessary and as remains unexpended at the close of
24 business on June 30, 2003, from an appropriation heretofore
25 made for such purpose in Article 34, Section 8.3 of Public
26 Act 92-538, is reappropriated from the General Revenue Fund
27 to the Department of Commerce and Economic Opportunity for
28 grants, contracts, and administrative expenses associated
29 with the Illinois Tomorrow Program, including prior year
30 costs.

BUREAU OF COMMUNITY DEVELOPMENT

DEBT SERVICE

Section 185. The sum of \$14,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Department of Commerce and Economic Opportunity for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

COMMUNITY DEVELOPMENT

REFUNDS

For refunds to the Federal Government and other refunds:

Payable from Energy Administration	
Fund	300,000
Payable from Federal Moderate	
Rehabilitation Housing Fund	500,000
Payable from Low Income Home	
Energy Assistance Block	
Grant Fund	600,000
Payable from Community Services	
Block Grant Fund	170,000
Payable from Community Development/	
Small Cities Block Grant Fund	<u>300,000</u>
Total	\$1,870,000

Section 195. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ENERGY CONSERVATION

GRANTS-IN-AID

1 Payable from the Alternative Fuels Fund:
2 For Administration and Grant Expenses
3 of the Ethanol Fuel Research Program,
4 Including Prior Year Costs..... \$950,000

5 Payable from the Renewable Energy Resources Trust Fund:
6 For Grants, Loans, Investments and
7 Administrative Expenses of the Renewable
8 Energy Resources Program, Including
9 Prior Year Costs \$11,500,000

10 Payable from the Energy Efficiency Trust Fund:
11 For Grants and Administrative Expenses
12 Relating to Projects that Promote Energy
13 Efficiency, Including Prior Year Costs \$4,750,000

14 Payable from Institute of Natural Resources Federal
15 Projects Grant Fund:
16 For Expenses and Grants Connected with
17 Energy Programs, Including Prior Year
18 Costs \$2,002,200

19 Payable from the Federal Energy Fund:
20 For Expenses and Grants Connected with
21 the State Energy Program, Including
22 Prior Year Costs \$3,472,000

23 Payable from the Petroleum Violation Fund:
24 For Expenses and Grants Connected with
25 Energy Programs, Including Prior Year
26 Costs \$6,463,900

27 Payable from Build Illinois Bond Fund:
28 For grants to companies to expand
29 or construct ethanol

1 plants in Illinois \$15,000,000

2 ENERGY CONSERVATION - PERMANENT IMPROVEMENTS

3 Section 200. The amount of \$2,239,300, or so much
4 thereof as may be necessary, and as remains unexpended at the
5 close of business on June 30, 2003 from a reappropriation
6 heretofore made in Article 34, Section 9.1 of Public Act
7 92-538, is reappropriated from the Coal Development Fund to
8 the Department of Commerce and Economic Opportunity for the
9 development of other forms of energy.

10 No contract shall be entered into or obligation incurred
11 for any expenditures from appropriations made in Section 9.2
12 of this Article until after the purposes and amounts have
13 been approved in writing by the Governor.

14 Section 205. The following named amounts, so so much
15 thereof as may be necessary, are appropriated to the
16 Department of Commerce and Economic Opportunity:

17 RECYCLING AND WASTE MANAGEMENT
18 OPERATIONS

19 Payable from the Solid Waste Management Fund:

20 For Deposit in the Keep Illinois

21 Beautiful Fund 75,000

22 Payable from the Solid Waste Management

23 Revolving Loan Fund:

24 For Grants, Loans, Investments, and

25 Administrative Expenses pursuant to

26 the Illinois Solid Waste Management

27 Act, including prior year costs \$1,335,000

28 Section 210. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Commerce and Economic Opportunity:

3 RECYCLING AND WASTE MANAGEMENT

4 GRANTS-IN-AID

5 Payable from the Keep Illinois Beautiful Fund:

6 For Grants to Approved Communities \$75,000

7 Payable from the Solid Waste Management Fund:

8 For Grants, Contracts and Administrative
9 Expenses Associated with Providing Financial
10 Assistance for Recycling and Reuse in
11 Accordance with Section 22.15 of the
12 Environmental Protection Act, the Illinois
13 Solid Waste Management Act and the Solid
14 Waste Planning and Recycling Act,
15 including prior year costs 9,607,200

16 Payable from the Used Tire Management Fund:

17 For Grants, Contracts and Administrative
18 Expenses Associated with the Purposes as
19 Provided for in Section 55.6 of the
20 Environmental Protection Act, Including
21 Prior Year Costs \$3,050,000

22 Section 215. The sum of \$250,000, or so much thereof as
23 may be necessary, and as remains unexpended at the close of
24 business on June 30, 2003, from a reappropriation heretofore
25 made for such purpose in Article 34, Section 357 of Public
26 Act 92-538, is reappropriated from the General Revenue Fund
27 to the Department of Commerce and Economic Opportunity for a
28 grant to the United Business Association of Midway.

1 Section 220. The sum of \$250,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Commerce and Economic Opportunity
4 for a grant to the United Business Association of Midway.

5 Section 223. The sum of \$75,000, or so much thereof as
6 may be necessary, is appropriated to the Department of
7 Commerce and Economic Opportunity for a grant to the Western
8 Economic Development Authority.

9 Section 234. The amount of \$1,354,435, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2003, from an appropriation made in
12 Article 34, Section 88 of Public Act 92-538, as amended, is
13 reappropriated from the Fund for Illinois' Future to the
14 Department of Commerce and Economic Opportunity for all costs
15 associated with grants to various units of local government,
16 community, civic, not-for-profit, educational facilities and
17 business development organizations for the purpose of grants
18 which include, but are not limited to, one-time operating
19 assistance, construction, rehabilitation, equipment
20 purchases, and any other necessary costs.

21 Section 235. The amount of \$2,998,305, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2003, from an appropriation made in
24 Article 34, Section 92 of Public Act 92-538, as amended, is
25 reappropriated from the Fund for Illinois' Future to the
26 Department of Commerce and Economic Opportunity for all costs
27 associated with grants to governmental units, community,
28 civic, not-for-profit, educational facilities and business
29 development organizations for the purpose of grants which
30 include, but are not limited to, one-time operating
31 assistance, construction, rehabilitation, equipment

1 purchases, and any other necessary costs.

2 Section 236. The amount of \$15,772,000, or so much
3 thereof as may be necessary, and remains unexpended at the
4 close of business on June 30, 2003, from an appropriation
5 made in Article 34, Section 93 of Public Act 92-538, as
6 amended, is reappropriated from the Fund for Illinois' Future
7 to the Department of Commerce and Economic Opportunity for
8 all costs associated with grants to governmental units,
9 community, civic, not-for-profit, educational facilities and
10 business development organizations for the purpose of grants
11 which include, but are not limited to, one-time operating
12 assistance, construction, rehabilitation, equipment
13 purchases, and any other necessary costs.

14 Section 237. The amount of \$8,408,500, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2003, from an appropriation made in
17 Article 34, Section 94 of Public Act 92-538, as amended, is
18 reappropriated from the Capital Development Fund to the
19 Department of Commerce and Economic Opportunity for all costs
20 associated with various construction and/or rehabilitation
21 projects, and equipment purchases for various units of local
22 government, educational facilities and other eligible
23 entities.

24 Section 238. The sum of \$50,000, or so much thereof as
25 may be necessary and remains unexpended at the close of
26 business on June 30, 2003, from an appropriation made in
27 Article 34, Section 2.4 of Public Act 92-538, as amended, is
28 reappropriated from the General Revenue Fund to the
29 Department of Commerce and Economic Opportunity for grants to
30 local governments and not-for-profit entities.

1 Section 239. The amount of \$24,459,477, or so much
2 thereof as may be necessary and remains unexpended at the
3 close of business on June 30, 2003, from an appropriation
4 made in Article 34, Section 3.7 of Public Act 92-538, as
5 amended, is reappropriated from the Capital Development Fund
6 to the Department of Commerce and Economic Opportunity for a
7 grant to the DuPage Airport Authority for planning, design
8 and access infrastructure related to the hi-tech business
9 campus.

10 Section 240. The sum of \$1,060,912, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2003, from a reappropriation heretofore
13 made for such purposes in Article 34, Section 58 of Public
14 Act 92-0538, as amended, is reappropriated from the Capital
15 Development Fund to the Department of Commerce and Economic
16 Opportunity for a grant to the DuPage County Board for all
17 costs associated with the expansion of the Sheriff's
18 Administration Building in DuPage County.

19 Section 241. The sum of \$69,632, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2003, from a reappropriation heretofore
22 made in Article 34, Section 59 of Public Act 92-0538, as
23 amended, is reappropriated from the Fund for Illinois' Future
24 to the Department of Commerce and Economic Opportunity for a
25 grant to the DuPage County Board for all costs associated
26 with the completion of the DuPage Veterans' Memorial.

27 Section 242. The sum of \$1,459,799, or so much thereof as
28 may be necessary, and remains unexpended at the close of
29 business on June 30, 2003, from a reappropriation heretofore
30 made in Article 34, Section 60 of Public Act 92-0538, as
31 amended, is reappropriated from the Fund for Illinois' Future

1 to the Department of Commerce and Economic Opportunity for
2 grants to units of local government, educational facilities
3 and not-for-profit organizations for infrastructure
4 improvements including but not limited to planning,
5 construction, reconstruction, equipment, utilities and
6 vehicles, and all costs associated with economic development,
7 community programs, educational programs, public health, and
8 public safety.

9 Section 243. The sum of \$1,599,125, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2003, from a reappropriation heretofore
12 made for such purposes in Article 34, Section 61 of Public
13 Act 92-0538, as amended, is reappropriated from the Capital
14 Development Fund to the Department of Commerce and Economic
15 Opportunity for grants to units of local government and
16 educational facilities for all costs associated with
17 infrastructure improvements and capital projects, including
18 equipment and vehicles.

19 Section 244. The sum of \$6,548,727 or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2003, from a reappropriation heretofore
22 made for such purposes in Article 34, Section 89 of Public
23 Act 92-0538, as amended, is reappropriated from the Capital
24 Development Fund to the Department of Commerce and Economic
25 Opportunity for grants to units of local government, and
26 educational facilities for all costs associated with
27 infrastructure improvements and capital projects, including
28 equipment and vehicles.

29 Section 245. The sum of \$14,846,409, or so much thereof
30 as may be necessary, and remains unexpended at the close of
31 business on June 30, 2003, from a reappropriation heretofore

1 made in Article 34, Section 90 of Public Act 92-0538, as
2 amended, is reappropriated from the Fund for Illinois' Future
3 to the Department of Commerce and Economic Opportunity for
4 grants to units of local government, educational facilities
5 and not-for-profit organizations for infrastructure
6 improvements including, but not limited to planning,
7 construction, reconstruction, equipment, utilities and
8 vehicles, and all costs associated with economic development,
9 community programs, educational programs, public health, and
10 public safety.

11 Section 246. The amount of \$11,258,849, or so much
12 thereof as may be necessary, and remains unexpended at the
13 close of business on June 30, 2003, from a reappropriation
14 heretofore made for such purposes in Article 34, Section 87
15 of Public Act 92-0538, as amended, is reappropriated from the
16 Capital Development Fund to the Department of Commerce and
17 Economic Opportunity for grants to units of local government
18 and educational facilities for all costs associated with
19 infrastructure improvements and capital projects, including
20 equipment and vehicles.

21 Section 247. The amount of \$253,471, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2003, from a reappropriation heretofore
24 made for such purposes in Article 34, Section 87a of Public
25 Act 92-0538, as amended, is reappropriated from the Capital
26 Development Fund to the Department of Commerce and Economic
27 Opportunity for grants to units of local government and
28 educational facilities for all costs associated with
29 infrastructure improvements and capital projects, including
30 equipment and vehicles.

31 Section 248. The sum of \$340,000, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2003, from a reappropriation heretofore
3 made for such purposes in Article 34, Section 74 of Public
4 Act 92-0538, as amended, is reappropriated from the Fund for
5 Illinois' Future to the Department of Commerce and Economic
6 Opportunity for grants to units of local government and
7 not-for-profit organizations for infrastructure improvements
8 including but not limited to planning, construction,
9 reconstruction, renovation, equipment, supplies and all costs
10 associated with economic development programs, educational
11 training and programs, community services, public health
12 programs, and public safety programs.

13 Section 249. The sum of \$332,151, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2003, from a reappropriation heretofore
16 made for such purposes in Article 34, Section 75 of Public
17 Act 92-0538, as amended, is reappropriated from the Fund for
18 Illinois' Future to the Department of Commerce and Economic
19 Opportunity for grants to units of local government,
20 educational facilities and not-for-profit organizations for
21 municipal, recreational, educational, and public safety
22 infrastructure improvements and other expenses, including but
23 not limited to training, planning, construction,
24 reconstruction, renovation, utilities, and equipment, and all
25 costs associated with economic development programs,
26 educational training and programs, community services, public
27 health programs, and public safety programs.

28 Section 250. The sum of \$449,846, or so much thereof as
29 may be necessary and remains unexpended at the close of
30 business on June 30, 2003, from a reappropriation heretofore
31 made for such purposes in Article 34, Section 80 of Public
32 Act 92-0538, as amended, is reappropriated from the Fund for

1 Illinois' Future to the Department of Commerce and Economic
2 Opportunity for grants to units of local government,
3 educational facilities and not-for-profit organizations for
4 education and training, infrastructure improvements and other
5 capital projects, including but not limited to planning,
6 construction, reconstruction, equipment, utilities and
7 vehicles, and all costs associated with economic development
8 programs, community service programs, public health programs,
9 public safety programs, and other programs and activities.

10 Section 251. The amount of \$17,493,196, or so much
11 thereof as may be necessary, and remains unexpended at the
12 close of business on June 30, 2003, from a reappropriation
13 heretofore made for such purposes in Article 34, Section 86
14 of Public Act 92-0538, as amended, is reappropriated from the
15 Fund for Illinois' Future to the Department of Commerce and
16 Economic Opportunity for grants to units of government,
17 educational facilities and not-for-profit organizations for
18 education and training, infrastructure improvements and other
19 capital projects, including but not limited to planning,
20 construction, reconstruction, equipment, utilities and
21 vehicles, and all costs associated with economic development
22 programs, community service programs, public health programs,
23 public safety programs, and other programs and activities.

24 ARTICLE 4

25 Section 5. The following named sums, or so much thereof
26 as may be necessary, respectively, for the objects and
27 purposes hereinafter named, are appropriated to meet the
28 ordinary and contingent expenses of the following divisions
29 of the Department of Corrections.

30 FOR OPERATIONS
31 GENERAL OFFICE

1	For Personal Services	\$ 15,800,500
2	For Employee Retirement Contributions	
3	Paid by Employer	785,800
4	For State Contributions to State	
5	Employees' Retirement System	1,990,400
6	For State Contributions to	
7	Social Security	1,204,800
8	For Contractual Services	9,869,300
9	For Travel	400,000
10	For Commodities	454,400
11	For Printing	110,700
12	For Equipment	245,200
13	For Electronic Data Processing	9,006,000
14	For Telecommunications Services	3,136,900
15	For Operation of Auto Equipment	249,400
16	For Sheriffs' Fees for Conveying Prisoners ...	390,500
17	For support costs associated with the	
18	Criminal Law and Corrections Task Force.....	0
19	For payment of claims as provided by the	
20	"Workers' Compensation Act" or the "Workers'	
21	Occupational Diseases Act", including	
22	Treatment, Expenses and Benefits Payable	
23	for Total Temporary Incapacity for Work	7,939,600
24	Expenditures from appropriations for treatment and expense	
25	may be made after the Department of Corrections has certified	
26	that the injured person was employed and that the nature of	
27	the injury is compensable in accordance with the provisions	
28	of the Workers' Compensation Act or the Workers' Occupational	
29	Diseases Act, and then has determined the amount of such	
30	compensation to be paid to the injured person. Expenditures	
31	for this purpose may be made by the Department of Corrections	
32	without regard to the fiscal year in which benefit or service	
33	was rendered or cost incurred as allowable or provided by the	
34	Workers' Compensation Act or the Workers' Occupational	

1	Diseases Act.	
2	For Tort Claims	490,000
3	For the State's share of Assistant	
4	State's Attorneys' salaries -	
5	reimbursement to counties pursuant	
6	to Chapter 53 of the Illinois	
7	Revised Statutes	435,600
8	For Repairs, Maintenance and Other	
9	Capital Improvements	<u>3,412,800</u>
10	Total	\$55,921,900

11	SCHOOL DISTRICT	
12	For Personal Services	\$ 25,388,100
13	For Employee Retirement Contributions	
14	Paid by Employer	1,336,400
15	For Student, Member and Inmate	
16	Compensation	42,500
17	For State Contributions to State	
18	Employees' Retirement System	3,426,100
19	For State Contributions to Teachers'	
20	Retirement System	6,500
21	For State Contributions to Social Security ...	1,799,500
22	For Contractual Services	10,190,700
23	For Travel	86,500
24	For Commodities	900,300
25	For Printing	102,800
26	For Equipment	1,156,400
27	For Telecommunications Services	6,500
28	For Operation of Auto Equipment	<u>13,500</u>
29	Total	\$44,455,800

30	FIELD SERVICES	
31	For Personal Services	\$ 42,540,100
32	For Employee Retirement Contributions	

1	Paid by Employer	2,530,300
2	For Student, Member and Inmate	
3	Compensation	144,300
4	For State Contributions to State	
5	Employees' Retirement System	6,044,000
6	For State Contributions to	
7	Social Security	3,396,100
8	For Contractual Services	41,811,800
9	For Travel	410,500
10	For Travel and Allowance for Prisoners.....	4,600
11	For Commodities	1,277,800
12	For Printing	16,900
13	For Equipment	1,686,700
14	For Telecommunications Services	7,407,800
15	For Operation of Auto Equipment	<u>1,772,900</u>
16	Total	\$109,043,800

17 Section 10. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Corrections for:

20	STATEVILLE CORRECTIONAL CENTER	
21	For Personal Services	\$ 61,940,700
22	For Employee Retirement Contributions	
23	Paid by Employer	3,379,800
24	For Student, Member and Inmate	
25	Compensation	326,400
26	For State Contributions to State	
27	Employees' Retirement System	7,415,700
28	For State Contributions to	
29	Social Security	4,727,100
30	For Contractual Services	13,436,600
31	For Travel	153,000
32	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	33,600
2	For Commodities	6,139,400
3	For Printing	100,400
4	For Equipment	126,500
5	For Telecommunications Services	398,700
6	For Operation of Auto Equipment	<u>542,800</u>
7	Total	\$98,720,700

THOMSON CORRECTIONAL CENTER

8		
9	For Personal Services	\$ 0
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Student, Member and Inmate	
13	Compensation	0
14	For State Contributions to State	
15	Employees' Retirement System	0
16	For State Contributions to	
17	Social Security	0
18	For Contractual Services	0
19	For Travel	0
20	For Travel and Allowances for	
21	Committed, Paroled and	
22	Discharged Prisoners	0
23	For Commodities	0
24	For Printing	0
25	For Equipment	0
26	For Telecommunications Services	0
27	For Operation of Auto Equipment	<u>0</u>
28	Total	\$

DECATUR WOMEN'S CORRECTIONAL CENTER

29		
30	For Personal Services	\$ 12,583,200
31	For Employee Retirement Contributions	
32	Paid by Employer	674,000

1	For Student, Member and Inmate	
2	Compensation	106,100
3	For State Contributions to State	
4	Employees' Retirement System	1,601,300
5	For State Contributions to	
6	Social Security	897,800
7	For Contractual Services	3,024,500
8	For Travel	26,000
9	For Travel and Allowances for	
10	Committed, Paroled and	
11	Discharged Prisoners	28,500
12	For Commodities	916,300
13	For Printing	20,000
14	For Equipment	54,500
15	For Telecommunications Services	62,700
16	For Operation of Auto Equipment	<u>42,500</u>
17	Total	\$20,037,400

DWIGHT CORRECTIONAL CENTER

18		
19	For Personal Services	\$ 20,325,400
20	For Employee Retirement Contributions	
21	Paid by Employer	1,046,200
22	For Student, Member and Inmate	
23	Compensation	160,000
24	For State Contributions to State	
25	Employees' Retirement System	2,515,000
26	For State Contributions to	
27	Social Security	1,517,600
28	For Contractual Services	6,984,900
29	For Travel	79,800
30	For Travel and Allowances for Committed,	
31	Paroled and Discharged Prisoners	39,000
32	For Commodities	2,416,200
33	For Printing	29,000
34	For Equipment	148,700

1	For Telecommunications Services	154,500
2	For Operation of Auto Equipment	<u>196,800</u>
3	Total	\$35,613,100

4 LINCOLN CORRECTIONAL CENTER

5	For Personal Services	\$ 12,177,600
6	For Employee Retirement Contributions	
7	Paid by Employer	624,800
8	For Student, Member and Inmate	
9	Compensation	250,000
10	For State Contributions to State	
11	Employees' Retirement System	1,505,000
12	For State Contributions to	
13	Social Security	894,900
14	For Contractual Services	4,680,400
15	For Travel	13,600
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	42,500
18	For Commodities	1,534,500
19	For Printing	15,100
20	For Equipment	96,400
21	For Telecommunications Services	83,500
22	For Operation of Auto Equipment	<u>75,400</u>
23	Total	\$22,527,700

24 DIXON CORRECTIONAL CENTER

25	For Personal Services	\$ 26,958,700
26	For Employee Retirement Contributions	
27	Paid by Employer	1,315,600
28	For Student, Member and Inmate	
29	Compensation	509,800
30	For State Contributions to State	
31	Employees' Retirement System	3,190,400
32	For State Contributions to	
33	Social Security	1,986,800

1	For Contractual Services	9,000,800
2	For Travel	38,400
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	32,400
5	For Commodities	3,195,400
6	For Printing	39,900
7	For Equipment	117,000
8	For Telecommunications Services	156,600
9	For Operation of Auto Equipment	<u>211,500</u>
10	Total	\$46,753,300

EAST MOLINE CORRECTIONAL CENTER

12	For Personal Services	\$ 13,342,800
13	For Employee Retirement Contributions	
14	Paid by Employer	691,500
15	For Student, Member and Inmate	
16	Compensation	295,000
17	For State Contributions to State	
18	Employees' Retirement System	1,658,300
19	For State Contributions to	
20	Social Security	985,500
21	For Contractual Services	3,172,900
22	For Travel	33,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	51,100
25	For Commodities	1,647,600
26	For Printing	14,400
27	For Equipment	94,100
28	For Telecommunications Services	95,000
29	For Operation of Auto Equipment	<u>93,800</u>
30	Total	\$22,175,000

HILL CORRECTIONAL CENTER

32	For Personal Services	\$ 15,818,900
33	For Employee Retirement Contributions	
34	Paid by Employer	850,100

1	For Student, Member and Inmate	
2	Compensation	359,900
3	For State Contributions to State	
4	Employees' Retirement System	1,884,600
5	For State Contributions to Social Security ...	1,155,800
6	For Contractual Services	4,934,100
7	For Travel	27,900
8	For Travel and Allowance for Committed, Paroled	
9	and Discharged Prisoners	31,400
10	For Commodities	2,973,600
11	For Printing	26,000
12	For Equipment	171,500
13	For Telecommunications Services	45,800
14	For Operation of Auto Equipment	<u>61,800</u>
15	Total	\$28,341,400

ILLINOIS RIVER CORRECTIONAL CENTER

17	For Personal Services	\$ 18,761,600
18	For Employee Retirement Contributions	
19	Paid by Employer	983,000
20	For Student, Member and Inmate	
21	Compensation	439,200
22	For State Contributions to State	
23	Employees' Retirement System	2,385,800
24	For State Contributions to Social Security ...	1,387,000
25	For Contractual Services	5,461,700
26	For Travel	19,500
27	For Travel and Allowance for Committed, Paroled	
28	and Discharged Prisoners	44,200
29	For Commodities	2,571,200
30	For Printing	20,400
31	For Equipment	107,800
32	For Telecommunications Services	87,400
33	For Operation of Auto Equipment	78,600
34	For the Hanna City work camp	<u>3,098,100</u>

1 Total \$35,445,500

2 DANVILLE CORRECTIONAL CENTER

3 For Personal Services \$ 17,204,000

4 For Employee Retirement Contributions

5 Paid by Employer 918,400

6 For Student, Member and Inmate

7 Compensation 390,000

8 For State Contributions to State

9 Employees' Retirement System 2,182,300

10 For State Contributions to

11 Social Security 1,282,300

12 For Contractual Services 4,788,300

13 For Travel 35,200

14 For Travel and Allowances for Committed,

15 Paroled and Discharged Prisoners 26,200

16 For Commodities 2,712,500

17 For Printing 22,900

18 For Equipment 115,800

19 For Telecommunications Services 93,500

20 For Operation of Auto Equipment 130,100

21 For the Ed Jenison Work Camp 2,323,250

22 Total \$32,224,750

23 JACKSONVILLE CORRECTIONAL CENTER

24 For Personal Services \$ 21,375,200

25 For Employee Retirement Contributions

26 Paid by Employer 1,160,200

27 For Student, Member and Inmate Compensation .. 410,000

28 For State Contributions to State

29 Employees' Retirement System 2,743,700

30 For State Contributions to

31 Social Security 1,603,000

32 For Contractual Services 3,442,400

33 For Travel 20,000

34 For Travel and Allowance for Committed,

1	Paroled and Discharged Prisoners	40,000
2	For Commodities	2,716,000
3	For Printing	26,600
4	For Equipment	153,500
5	For Telecommunications Services	72,900
6	For Operation of Auto Equipment	167,100
7	For the Greene County Impact	
8	Incarceration Program	<u>2,578,650</u>
9	Total	\$36,509,250

LOGAN CORRECTIONAL CENTER

11	For Personal Services	\$ 19,638,600
12	For Employee Retirement Contributions	
13	Paid by Employer	995,600
14	For Student, Member and Inmate	
15	Compensation	464,400
16	For State Contributions to State	
17	Employees' Retirement System	1,841,800
18	For State Contributions to	
19	Social Security	1,490,700
20	For Contractual Services	4,246,300
21	For Travel	25,400
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	66,000
24	For Commodities	3,119,100
25	For Printing	18,000
26	For Equipment	122,200
27	For Telecommunications Services	167,400
28	For Operation of Auto Equipment	<u>234,600</u>
29	Total	\$32,430,100

PONTIAC CORRECTIONAL CENTER

31	For Personal Services	\$ 34,144,700
32	For Employee Retirement Contributions	
33	Paid by Employer	1,846,200
34	For Student, Member and Inmate	

1	Compensation	222,900
2	For State Contributions to State	
3	Employees' Retirement System	4,379,000
4	For State Contributions to	
5	Social Security	2,581,300
6	For Contractual Services	7,315,500
7	For Travel	66,500
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	21,300
10	For Commodities	3,795,300
11	For Printing	49,800
12	For Equipment	152,900
13	For Telecommunications Services	201,200
14	For Operation of Auto Equipment	<u>93,600</u>
15	Total	\$54,870,200

WESTERN ILLINOIS CORRECTIONAL CENTER

17	For Personal Services	\$ 19,209,800
18	For Employee Retirement Contributions	
19	Paid by Employer	1,022,000
20	For Student, Member and Inmate	
21	Compensation	364,700
22	For State Contributions to State	
23	Employees' Retirement System	2,446,100
24	For State Contributions to	
25	Social Security	1,418,900
26	For Contractual Services	5,119,800
27	For Travel	24,000
28	For Travel and Allowances for Committed,	
29	Paroled and Discharged Prisoners	43,200
30	For Commodities	2,634,000
31	For Printing	29,800
32	For Equipment	93,800
33	For Telecommunications Services	53,300
34	For Operation of Auto Equipment	<u>108,500</u>

1	Total	\$32,567,900
2	CENTRALIA CORRECTIONAL CENTER	
3	For Personal Services	\$ 17,663,800
4	For Employee Retirement Contributions	
5	Paid by Employer	771,800
6	For Student, Member and Inmate	
7	Compensation	314,300
8	For State Contributions to State	
9	Employees' Retirement System	1,926,000
10	For State Contributions to	
11	Social Security	1,230,200
12	For Contractual Services	4,548,200
13	For Travel	48,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	71,300
16	For Commodities	2,012,200
17	For Printing	26,500
18	For Equipment	67,700
19	For Telecommunications Services	75,800
20	For Operation of Auto Equipment	<u>104,300</u>
21	Total	\$28,860,100

22	GRAHAM CORRECTIONAL CENTER	
23	For Personal Services	\$ 21,456,100
24	For Employee Retirement Contributions	
25	Paid by Employer	1,090,800
26	For Student, Member and Inmate	
27	Compensation	307,000
28	For State Contributions to State	
29	Employees' Retirement System	2,585,700
30	For State Contributions to	
31	Social Security	1,572,300
32	For Contractual Services	6,622,500
33	For Travel	30,500
34	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	31,200
2	For Commodities	2,687,300
3	For Printing	36,900
4	For Equipment	100,900
5	For Telecommunications Services	77,100
6	For Operation of Auto Equipment	<u>79,900</u>
7	Total	\$36,678,200

MENARD CORRECTIONAL CENTER

9	For Personal Services	\$ 42,479,600
10	For Employee Retirement Contributions	
11	Paid by Employer	2,178,100
12	For Student, Member and Inmate	
13	Compensation	442,000
14	For State Contributions to State	
15	Employees' Retirement System	5,257,600
16	For State Contributions to	
17	Social Security	3,145,200
18	For Contractual Services	7,670,600
19	For Travel	58,100
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	20,900
22	For Commodities	6,044,300
23	For Printing	34,200
24	For Equipment	217,100
25	For Telecommunications Services	202,100
26	For Operation of Auto Equipment	<u>141,900</u>
27	Total	\$67,891,700

PINCKNEYVILLE CORRECTIONAL CENTER

29	For Personal Services	\$ 19,906,300
30	For Employee Retirement Contributions	
31	Paid by Employer	1,086,200
32	For Student, Member and Inmate	
33	Compensation	339,300
34	For State Contributions to State	

1	Employees' Retirement System	2,587,200
2	For State Contributions to	
3	Social Security	1,512,200
4	For Contractual Services	5,675,800
5	For Travel	21,300
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	80,000
8	For Commodities	2,928,700
9	For Printing	35,400
10	For Equipment	61,700
11	For Telecommunications Services	88,000
12	For Operation of Auto Equipment	<u>36,900</u>
13	Total	\$34,359,000

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

14		
15	For Personal Services	\$ 12,047,900
16	For Employee Retirement Contributions	
17	Paid by Employer	641,200
18	For Student, Member and Inmate	
19	Compensation	161,500
20	For State Contributions to State	
21	Employees' Retirement System	1,550,800
22	For State Contributions to	
23	Social Security	892,000
24	For Contractual Services	3,858,700
25	For Travel	15,900
26	For Travel and Allowances for Committed,	
27	Paroled and Discharged Prisoners	11,000
28	For Commodities	1,018,500
29	For Printing	14,100
30	For Equipment	67,600
31	For Telecommunications Services	41,500
32	For Operation of Auto Equipment	<u>48,900</u>
33	Total	\$20,369,600

TAYLORVILLE CORRECTIONAL CENTER

34

1	For Personal Services	\$ 13,131,800
2	For Employee Retirement Contributions	
3	Paid by Employer	735,400
4	For Student, Member and Inmate Compensation ..	260,600
5	For State Contributions to State	
6	Employees' Retirement System	1,759,400
7	For State Contribution to	
8	Social Security	1,022,900
9	For Contractual Services	4,551,100
10	For Travel	15,900
11	For Travel and Allowance for	
12	Committed, Paroled and Discharged	
13	Prisoners.....	26,300
14	For Commodities	1,438,100
15	For Printing	14,300
16	For Equipment	53,200
17	For Telecommunications Services	59,500
18	For Operation of Automotive Equipment	<u>56,500</u>
19	Total	\$23,125,000

VANDALIA CORRECTIONAL CENTER

21	For Personal Services	\$ 20,828,400
22	For Employee Retirement Contributions	
23	Paid by Employer	1,151,500
24	For Student, Member and Inmate	
25	Compensation	390,000
26	For State Contributions to State	
27	Employees' Retirement System	2,670,900
28	For State Contributions to	
29	Social Security	1,606,400
30	For Contractual Services	4,465,900
31	For Travel	17,000
32	For Travel and Allowances for Committed,	
33	Paroled and Discharged Prisoners	51,000
34	For Commodities	2,740,300

1	For Printing	23,900
2	For Equipment	58,800
3	For Telecommunications Services	102,400
4	For Operation of Auto Equipment	<u>127,900</u>
5	Total	\$34,234,400

6 BIG MUDDY RIVER CORRECTIONAL CENTER

7	For Personal Services	\$ 18,953,200
8	For Employee Retirement Contributions	
9	Paid by Employer	1,029,000
10	For Student, Member and Inmate	
11	Compensation	384,000
12	For State Contributions to State	
13	Employees' Retirement System	2,395,600
14	For State Contributions to	
15	Social Security	1,417,900
16	For Contractual Services	7,170,100
17	For Travel	38,000
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	79,600
20	For Commodities	2,677,000
21	For Printing	24,700
22	For Equipment	121,000
23	For Telecommunications Services	146,000
24	For Operation of Auto Equipment	<u>105,700</u>
25	Total	\$34,541,800

26 LAWRENCE CORRECTIONAL CENTER

27	For Personal Services	\$ 17,343,200
28	For Employee Retirement Contributions	
29	Paid by Employer	936,000
30	For Student, Member and Inmate	
31	Compensation	241,900
32	For State Contributions to State	
33	Employees' Retirement System	2,285,800

1	For State Contributions to	
2	Social Security	1,321,500
3	For Contractual Services	4,736,300
4	For Travel	44,400
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	27,700
7	For Commodities	2,225,100
8	For Printing	29,800
9	For Equipment	98,600
10	For Telecommunications Services	112,500
11	For Operation of Auto Equipment	<u>51,000</u>
12	Total	\$29,453,800

ROBINSON CORRECTIONAL CENTER

13		
14	For Personal Services	\$ 13,386,800
15	For Employee Retirement Contributions	
16	Paid by Employer	739,100
17	For Student, Member and	
18	Inmate Compensation	248,900
19	For State Contributions to State	
20	Employees' Retirement System	1,752,400
21	For State Contribution to	
22	Social Security	1,027,900
23	For Contractual Services	3,411,400
24	For Travel	43,500
25	For Travel and Allowances for	
26	Committed, Paroled and Discharged	
27	Prisoners	23,500
28	For Commodities	1,903,900
29	For Printing	28,800
30	For Equipment	64,800
31	For Telecommunications Services	43,100
32	For Operation of Automotive Equipment	<u>84,100</u>
33	Total	\$22,758,200

SHAWNEE CORRECTIONAL CENTER

34

1	For Personal Services	\$ 17,089,900
2	For Employee Retirement Contributions	
3	Paid by Employer	855,900
4	For Student, Member and	
5	Inmate Compensation	418,900
6	For State Contributions to State	
7	Employees' Retirement System	2,121,800
8	For State Contributions to	
9	Social Security	1,255,800
10	For Contractual Services	5,769,300
11	For Travel	29,600
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	126,800
14	For Commodities	3,146,100
15	For Printing	29,000
16	For Equipment	96,700
17	For Telecommunications Services	96,400
18	For Operation of Auto Equipment	<u>93,700</u>
19	Total	\$31,159,900

TAMMS CORRECTIONAL CENTER

21	For Personal Services	\$ 17,841,800
22	For Employee Retirement Contributions	
23	Paid by Employer	949,300
24	For Student, Member and Inmate	
25	Compensation	130,000
26	For State Contributions to State	
27	Employees' Retirement System	2,278,100
28	For State Contributions to	
29	Social Security	1,309,100
30	For Contractual Services	4,523,500
31	For Travel	45,000
32	For Travel and Allowance for Committed,	
33	Paroled and Discharged Prisoners	3,500
34	For Commodities	1,220,200

1	For Printing	14,500
2	For Equipment	100,200
3	For Telecommunications Services	135,000
4	For Operation of Auto Equipment	<u>75,000</u>
5	Total	\$28,625,200

VIENNA CORRECTIONAL CENTER

7	For Personal Services	\$ 17,575,100
8	For Employee Retirement Contributions	
9	Paid by Employer	911,600
10	For Student, Member and Inmate	
11	Compensation	243,400
12	For State Contributions to State	
13	Employees' Retirement System	1,941,700
14	For State Contributions to	
15	Social Security	1,283,800
16	For Contractual Services	3,509,700
17	For Travel	20,300
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	53,000
20	For Commodities	3,096,700
21	For Printing	17,100
22	For Equipment	71,300
23	For Telecommunications Services	84,000
24	For Operation of Auto Equipment	<u>108,700</u>
25	Total	\$28,916,400

SHERIDAN CORRECTIONAL CENTER

27	For Personal Services	\$ 10,017,500
28	For Employee Retirement Contributions	
29	Paid by Employer	487,700
30	For Student, Member and Inmate	
31	Compensation	210,800
32	For State Contributions to State	
33	Employees' Retirement System	1,013,500
34	For State Contributions to	

1	Social Security	680,700
2	For Contractual Services	9,181,600
3	For Travel	26,300
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	39,200
6	For Commodities	1,691,900
7	For Printing	28,200
8	For Equipment	150,000
9	For Telecommunications Services	120,800
10	For Operation of Auto Equipment	<u>135,700</u>
11	Total	\$23,783,900

12 Section 15. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Corrections:

15	ILLINOIS YOUTH CENTER - CHICAGO	
16	For Personal Services	\$ 4,151,600
17	For Employee Retirement Contributions	
18	Paid by Employer	226,600
19	For Student, Member and Inmate	
20	Compensation	9,900
21	For State Contributions to State	
22	Employees' Retirement System	555,300
23	For State Contributions to	
24	Social Security	315,200
25	For Contractual Services	3,066,700
26	For Travel	20,000
27	For Travel and Allowances for Committed,	
28	Paroled and Discharged Prisoners	1,300
29	For Commodities	84,000
30	For Printing	4,400
31	For Equipment	12,000
32	For Telecommunications Services	32,500

1	For Operation of Auto Equipment	<u>20,100</u>
2	Total	\$8,499,600

ILLINOIS YOUTH CENTER - HARRISBURG

4	For Personal Services	\$ 13,129,000
5	For Employee Retirement Contributions	
6	Paid by Employer	661,600
7	For Student, Member and Inmate	
8	Compensation	88,800
9	For State Contributions to State	
10	Employees' Retirement System	1,618,100
11	For State Contributions to	
12	Social Security	958,800
13	For Contractual Services	2,147,700
14	For Travel	17,300
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	4,000
17	For Commodities	499,900
18	For Printing	20,100
19	For Equipment	41,500
20	For Telecommunications Services	68,600
21	For Operation of Auto Equipment	<u>68,600</u>
22	Total	\$19,324,000

ILLINOIS YOUTH CENTER - JOLIET

24	For Personal Services	\$ 12,168,700
25	For Employee Retirement Contributions	
26	Paid by Employer	642,000
27	For Student, Member and Inmate	
28	Compensation	60,100
29	For State Contributions to State	
30	Employees' Retirement System	1,552,400
31	For State Contributions to	
32	Social Security	905,400
33	For Contractual Services	2,042,300
34	For Travel	14,200

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	1,500
3	For Commodities	527,300
4	For Printing	12,000
5	For Equipment	66,100
6	For Telecommunications Services	61,400
7	For Operation of Auto Equipment	<u>45,900</u>
8	Total	\$18,099,300

ILLINOIS YOUTH CENTER - KEWANEE

9		
10	For Personal Services	\$ 9,417,200
11	For Employee Retirement Contributions	
12	Paid by Employer	513,300
13	For Student, Member and Inmate	
14	Compensation	10,000
15	For State Contributions to State	
16	Employees' Retirement System	952,500
17	For State Contributions to	
18	Social Security	688,400
19	For Contractual Services	4,152,000
20	For Travel	24,300
21	For Travel Allowances for Committed,	
22	Paroled and Discharged Prisoners	2,000
23	For Commodities	595,900
24	For Printing	11,400
25	For Equipment	82,300
26	For Telecommunications Services	51,900
27	For Operation of Auto Equipment	<u>35,000</u>
28	Total	\$16,536,200

ILLINOIS YOUTH CENTER - MURPHYSBORO

29		
30	For Personal Services	\$ 6,278,800
31	For Employee Retirement Contributions	
32	Paid by Employer	341,800
33	For Student, Member and Inmate	
34	Compensation	29,300

1	For State Contributions to State	
2	Employees' Retirement System	814,200
3	For State Contributions to	
4	Social Security	463,500
5	For Contractual Services	1,164,700
6	For Travel	16,100
7	For Travel Allowances for Committed,	
8	Paroled and Discharged Prisoners	5,400
9	For Commodities	449,100
10	For Printing	9,000
11	For Equipment	50,500
12	For Telecommunications Services	46,100
13	For Operation of Auto Equipment	<u>25,600</u>
14	Total	\$9,694,100
15	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
16	For Personal Services	\$ 2,503,900
17	For Employee Retirement Contributions	
18	Paid by Employer	126,000
19	For Student, Member and Inmate	
20	Compensation	19,900
21	For State Contributions to State	
22	Employees' Retirement System	322,600
23	For State Contributions to	
24	Social Security	171,300
25	For Contractual Services	438,500
26	For Travel	8,700
27	For Travel and Allowances for Committed,	
28	Paroled and Discharged Prisoners	2,100
29	For Commodities	274,200
30	For Printing	5,500
31	For Equipment	57,400
32	For Telecommunications Services	40,200
33	For Operation of Auto Equipment	<u>14,200</u>
34	Total	\$3,984,500

ILLINOIS YOUTH CENTER - RUSHVILLE

1		
2	For Personal Services.....	\$ 2,905,750
3	For Employee Retirement Contributions	
4	Paid by Employer.....	121,600
5	For Student, Member, and Inmate	
6	Compensation	18,100
7	For State Contribution to State	
8	Employees' Retirement System.....	263,000
9	For State Contributions to	
10	Social Security.....	184,400
11	For Contractual Services.....	1,243,800
12	For Travel.....	8,200
13	For Travel Allowance for Committed,	
14	Paroled and Discharged Prisoners.....	250
15	For Commodities.....	131,400
16	For Printing.....	5,000
17	For Equipment.....	87,000
18	For Telecommunications.....	23,500
19	For Operation of Auto Equipment.....	8,000
20	For Deposit into Travel and Allowance	
21	Revolving Fund.....	<u>0</u>
22	Total	\$5,000,000

ILLINOIS YOUTH CENTER - ST. CHARLES

23		
24	For Personal Services	\$ 17,745,000
25	For Employee Retirement Contributions	
26	Paid by Employer	953,100
27	For Student, Member and Inmate	
28	Compensation	71,200
29	For State Contributions to State	
30	Employees' Retirement System	2,285,400
31	For State Contributions to	
32	Social Security	1,349,100
33	For Contractual Services	3,283,400
34	For Travel	43,300

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	900
3	For Commodities	623,900
4	For Printing	20,000
5	For Equipment	105,700
6	For Telecommunications Services	129,000
7	For Operation of Auto Equipment	<u>144,800</u>
8	Total	\$26,754,800

ILLINOIS YOUTH CENTER - VALLEY VIEW

9		
10	For Personal Services	\$ 0
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For Student, Member and Inmate	
14	Compensation	0
15	For State Contributions to State	
16	Employees' Retirement System	0
17	For State Contributions to	
18	Social Security	0
19	For Contractual Services	0
20	For Travel	0
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	0
23	For Commodities	0
24	For Printing	0
25	For Equipment	0
26	For Telecommunications Services	0
27	For Operation of Auto Equipment	0
28	For Ordinary and Contingent Expenses	<u>0</u>
29	Total	\$

ILLINOIS YOUTH CENTER - WARRENVILLE

30		
31	For Personal Services	\$ 5,674,700
32	For Employee Retirement Contributions	
33	Paid by Employer	307,800
34	For Student, Member and Inmate	

1	Compensation	27,400
2	For State Contributions to State	
3	Employees' Retirement System	750,500
4	For State Contributions to	
5	Social Security	420,500
6	For Contractual Services	1,488,400
7	For Travel	21,000
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	300
10	For Commodities	249,500
11	For Printing	8,000
12	For Equipment	75,700
13	For Telecommunications Services	62,900
14	For Operation of Auto Equipment	<u>41,900</u>
15	Total	\$9,128,600

16 Section 20. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Corrections:

19 ILLINOIS CORRECTIONAL INDUSTRIES

20	For Personal Services	\$ 10,185,200
21	For Employee Retirement Contributions	
22	Paid by Employer	560,100
23	For the Student, Member and Inmate	
24	Compensation	2,800,000
25	For State Contributions to State	
26	Employees' Retirement System	1,074,600
27	For State Contributions to	
28	Social Security	779,200
29	For Group Insurance	1,979,200
30	For Contractual Services	3,900,000
31	For Travel	154,500
32	For Commodities	35,000,000
33	For Printing	51,000

1	For Equipment	3,200,000
2	For Telecommunications Services	75,000
3	For Operation of Auto Equipment	800,000
4	For Repairs, Maintenance and Other	
5	Capital Improvements	750,000
6	For Refunds	<u>20,000</u>
7	Total	\$61,328,800

8 Section 25. The sum of \$85,780,000, or so much thereof
9 as may be necessary, is appropriated from the Department of
10 Corrections Reimbursement and Education Fund to meet the
11 ordinary and contingent expenses of the Department of
12 Corrections described below and having the estimated cost as
13 follows:

14	For payment of expenses associated	
15	with School District Programs	\$ 14,000,000
16	For payment of expenses associated	
17	with federal programs, including,	
18	but not limited to, construction of	
19	additional beds, treatment programs,	
20	and juvenile supervision	51,200,000
21	For payment of expenses associated	
22	with miscellaneous programs, including,	
23	but not limited to, medical costs,	
24	food expenditures, and various	
25	construction costs	<u>20,580,000</u>
26	Total	\$85,780,000

27 Section 30. The amounts appropriated for repairs and
28 maintenance, and other capital improvements in Sections 1, 5
29 and 7 for repairs and maintenance, roof repairs and/or
30 replacements, and miscellaneous capital improvements at the
31 Department's various institutions, and are to include

1 construction, reconstruction, improvements, repairs and
2 installation of capital facilities, costs of planning,
3 supplies, materials and all other expenses required for roof
4 and other types of repairs and maintenance, capital
5 improvements, and purchase of land.

6 No contract shall be entered into or obligation incurred
7 for repairs and maintenance and other capital improvements
8 from appropriations made in Sections 1, 5 and 7 of this
9 Article until after the purposes and amounts have been
10 approved in writing by the Governor.

11 Section 35. The sum of \$7,500,000, or so much thereof as
12 may be necessary, is appropriated to the Department of
13 Corrections from the General Revenue Fund for a grant to the
14 Cook County Sheriff's Office for expenses associated with the
15 operations of the Cook County Juvenile Detention Center.

16 Section 40. The amount of \$1,000,000, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Corrections for a grant to the Cook
19 County Sheriff's Office for the expenses of the Cook County
20 Boot Camp.

21 Section 45. The amount of \$17,300,000, or so much
22 thereof as may be necessary, is appropriated to the
23 Department of Corrections from the General Revenue Fund for
24 the expenses of Correctional Captains statewide for salaries
25 and benefits.

26 Section 50. The amount of \$78,054,054, or so much
27 thereof as may be necessary and remains unexpended at the
28 close of business on June 30, 2003, from an appropriation
29 heretofore made in Article 2, Section 6, of Public Act
30 92-717, as amended, is reappropriated from the Build Illinois
31 Bond Fund for the planning, design, construction, equipment,

1 and all other necessary costs for the female multi-security
2 level Pembroke Correctional Center in Hopkins Park.

3 Section 55. The amount of \$126,120,700, or so much
4 thereof as may be necessary and remains unexpended at the
5 close of business on June 30, 2003, from an appropriation
6 heretofore made in Article 2, Section 6, of Public Act
7 92-717, as amended, is reappropriated from the Build Illinois
8 Bond Fund for the planning, design, construction, equipment,
9 and all other necessary costs for the maximum security level
10 facility, Grayville Correctional Center.

11 Section 60. The amount of \$362,700, or so much thereof
12 as may be necessary, is appropriated to the Department of
13 Corrections from the General Revenue Fund for a grant to the
14 City of Thomson for the reimbursement of costs incurred in
15 relation to the construction of the Thomson Correctional
16 Center.

17 ARTICLE 5

18 Section 5. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of
22 Revenue:

23 OPERATIONS

24 GOVERNMENT SERVICES

25 For Personal Services:

26	Payable from General Revenue Fund	\$ 5,128,500
27	Payable from Motor Fuel Tax Fund	570,100
28	Payable from Illinois Tax	
29	Increment Fund	180,300
30	Payable from Personal Property Tax	
31	Replacement Fund	795,400

1	Payable from Tobacco Settlement	
2	Recovery Fund.....	478,200
3	For Extra Help:	
4	Payable from the General Revenue Fund	268,300
5	For Employee Retirement Contributions	
6	Paid by Employer:	
7	Payable from General Revenue Fund	215,900
8	Payable from Motor Fuel Tax Fund	22,800
9	Payable from Illinois Tax	
10	Increment Fund	7,200
11	Payable from Personal Property Tax	
12	Replacement Fund	31,800
13	Payable from Tobacco Settlement	
14	Recovery Fund.....	19,100
15	For State Contributions to State	
16	Employees' Retirement System:	
17	Payable from General Revenue Fund	725,300
18	Payable from Motor Fuel Tax Fund	76,600
19	Payable from Illinois Tax	
20	Increment Fund	24,200
21	Payable from Personal Property Tax	
22	Replacement Fund	106,900
23	Payable from Tobacco Settlement	
24	Recovery Fund.....	64,300
25	For State Contributions to Social Security:	
26	Payable from General Revenue Fund	405,200
27	Payable from Motor Fuel Tax Fund	42,200
28	Payable from Illinois Tax	
29	Increment Fund	13,300
30	Payable from Personal Property Tax	
31	Replacement Fund	58,900
32	Payable from Tobacco Settlement	
33	Recovery Fund.....	36,600
34	For Group Insurance:	

1	Payable from Motor Fuel Tax Fund.....	132,000
2	Payable from Illinois Tax	
3	Increment Fund	44,000
4	Payable from Personal Property Tax	
5	Replacement Fund.....	198,000
6	Payable from Tobacco Settlement	
7	Recovery Fund.....	132,000
8	For Contractual Services:	
9	Payable from General Revenue Fund	150,900
10	Payable from Motor Fuel Tax Fund	32,600
11	Payable from Personal Property Tax	
12	Replacement Fund	10,000
13	For Travel:	
14	Payable from General Revenue Fund	51,900
15	Payable from Motor Fuel Tax Fund	19,000
16	Payable from Personal Property Tax	
17	Replacement Fund	19,000
18	For Commodities:	
19	Payable from General Revenue Fund	7,700
20	Payable from Personal Property Tax	
21	Replacement Fund	4,000
22	For Equipment:	
23	Payable from General Revenue Fund.....	274,600
24	Payable from Motor Fuel Tax Fund	73,300
25	Payable from Personal Property Tax	
26	Replacement Fund	48,000
27	For Administration of the	
28	Illinois Affordable Housing Act:	
29	Payable from Illinois Affordable	
30	Housing Trust Fund	1,978,000
31	For Transfer from the General Revenue Fund	
32	into the Senior Citizens Real Estate	
33	Deferred Tax Revolving Fund.....	<u>4,000,000</u>
34	Total	\$16,446,100

1 Section 10. The following named amounts, or so much
2 thereof as may be necessary, respectively, for the objects
3 and purposes hereinafter named, are appropriated to meet the
4 ordinary and contingent expenses of the Department of
5 Revenue:

6 OPERATIONS

7 TAX ENFORCEMENT

8 For Personal Services:

9	Payable from General Revenue Fund	\$ 30,800,300
10	Payable from Motor Fuel Tax Fund	5,742,300
11	Payable from Underground	
12	Storage Tank Fund	158,700
13	Payable from Illinois Gaming	
14	Law Enforcement Fund	714,200
15	Payable from Home Rule Municipal	
16	Retailers Occupation Tax Fund	148,000
17	Payable from County Option Motor	
18	Fuel Tax Fund	89,100
19	Payable from Personal Property Tax	
20	Replacement Fund	194,100

21 For Employee Retirement Contributions

22 Paid by Employer:

23	Payable from General Revenue Fund	1,232,000
24	Payable from Motor Fuel Tax Fund	235,400
25	Payable from Underground Storage	
26	Tank Fund	6,500
27	Payable from Illinois Gaming	
28	Law Enforcement Fund	29,300
29	Payable from Home Rule Municipal	
30	Retailers Occupation Tax Fund	6,100
31	Payable from County Option Motor	
32	Fuel Tax Fund	3,700
33	Payable from Personal Property Tax	
34	Replacement Fund	8,200

1	For State Contributions to State	
2	Employees' Retirement System:	
3	Payable from General Revenue Fund	4,139,600
4	Payable from Motor Fuel Tax Fund	771,800
5	Payable from Underground	
6	Storage Tank Fund	21,300
7	Payable from Illinois Gaming	
8	Law Enforcement Fund	96,000
9	Payable from Home Rule Municipal	
10	Retailers Occupation Tax Fund	19,900
11	Payable from County Option Motor	
12	Fuel Tax Fund	12,000
13	Payable from Personal Property Tax	
14	Replacement Fund	26,100
15	For State Contributions to Social Security:	
16	Payable from General Revenue Fund	2,186,800
17	Payable from Motor Fuel Tax Fund	407,700
18	Payable from Underground	
19	Storage Tank Fund	11,300
20	Payable from Illinois Gaming	
21	Law Enforcement Fund	50,700
22	Payable from Home Rule Municipal	
23	Retailers Occupation Tax Fund	10,500
24	Payable from County Option Motor	
25	Fuel Tax Fund	6,300
26	Payable from Personal Property Tax	
27	Replacement Fund	13,300
28	For Group Insurance:	
29	Payable from Motor Fuel Tax Fund.....	1,045,000
30	Payable from Underground	
31	Storage Tank Fund	33,000
32	Payable from Illinois Gaming	
33	Law Enforcement Fund	165,000
34	Payable from Home Rule Municipal	

1	Retailers Occupation Tax Fund	33,000
2	Payable from County Option Motor	
3	Fuel Tax Fund	22,000
4	Payable from Personal Property Tax	
5	Replacement Fund.....	22,000
6	For Contractual Services:	
7	Payable from General Revenue Fund	641,800
8	Payable from Motor Fuel Tax Fund	388,100
9	Payable from Illinois Gaming	
10	Law Enforcement Fund	4,300
11	Payable from Personnel Property Tax	
12	Replacement Fund.....	100,000
13	For Travel:	
14	Payable from General Revenue Fund	704,800
15	Payable from Motor Fuel Tax Fund	896,200
16	Payable from Underground	
17	Storage Tank Fund	4,200
18	Payable from Illinois Gaming	
19	Law Enforcement Fund	26,400
20	Payable from Home Rule Municipal	
21	Retailers Occupation Tax Fund	27,500
22	Payable from County Option Motor	
23	Fuel Tax Fund	14,200
24	Payable from Personal Property Tax	
25	Replacement Fund	109,500
26	For Commodities:	
27	Payable from General Revenue Fund	8,000
28	Payable from Motor Fuel Tax Fund	4,100
29	Payable from Underground	
30	Storage Tank Fund	800
31	Payable from Illinois Gaming	
32	Law Enforcement Fund	6,500
33	Payable from Personal Property Tax	
34	Replacement Fund	1,900

1 For Administration of the
 2 Dyed Diesel Fuel Roadside
 3 Enforcement Plan per PA 91-173,
 4 including prior year costs:
 5 Payable from Tax Compliance
 6 And Administration Fund..... 55,100
 7 Total \$51,454,600

8 Section 15. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of
 12 Revenue:

13 OPERATIONS

14 TAX OPERATIONS

15 For Personal Services:
 16 Payable from General Revenue Fund \$ 46,331,300
 17 Payable from Motor Fuel Tax Fund 7,793,700
 18 Payable from Underground
 19 Storage Tank Fund 336,700
 20 Payable from Illinois Gaming
 21 Law Enforcement Fund 52,600
 22 Payable from County Option Motor
 23 Fuel Tax Fund 242,800
 24 Payable from Tax Compliance and
 25 Administration Fund 322,600
 26 Payable from Personal Property Tax
 27 Replacement Fund 4,073,800
 28 Payable from Child Support Administrative
 29 Fund 1,452,600
 30 For Extra Help:
 31 Payable from General Revenue Fund 82,400
 32 For Employee Retirement Contributions
 33 Paid by Employer:
 34 Payable from General Revenue Fund 1,856,500

1	Payable from Motor Fuel Tax Fund	311,800
2	Payable from Underground Storage Tank Fund ...	13,300
3	Payable from Illinois Gaming	
4	Law Enforcement Fund	2,100
5	Payable from County Option Motor	
6	Fuel Tax Fund	9,700
7	Payable from Tax Compliance and	
8	Administration Fund	12,900
9	Payable from Personal Property Tax	
10	Replacement Fund	162,900
11	Payable from Child Support Administrative	
12	Fund	58,100
13	For State Contributions to State	
14	Employees' Retirement System:	
15	Payable from General Revenue Fund	6,238,000
16	Payable from Motor Fuel Tax Fund	1,047,400
17	Payable from Underground Storage Tank Fund ...	45,300
18	Payable from Illinois Gaming	
19	Law Enforcement Fund	7,100
20	Payable from County Option Motor	
21	Fuel Tax Fund	32,600
22	Payable from Tax Compliance and	
23	Administration Fund	43,400
24	Payable from Personal Property Tax	
25	Replacement Fund	547,400
26	Payable from Child Support Administrative	
27	Fund	195,200
28	For State Contributions to Social Security:	
29	Payable from General Revenue Fund	3,447,100
30	Payable from Motor Fuel Tax Fund	580,700
31	Payable from Underground Storage Tank Fund ...	26,600
32	Payable from Illinois Gaming	
33	Law Enforcement Fund	3,900
34	Payable from County Option Motor	

1	Fuel Tax Fund	18,100
2	Payable from Tax Compliance and	
3	Administration Fund	24,000
4	Payable from Personal Property Tax	
5	Replacement Fund	303,700
6	Payable from Child Support Administrative	
7	Fund	111,100
8	For Group Insurance:	
9	Payable from Motor Fuel Tax Fund.....	1,810,400
10	Payable from Underground	
11	Storage Tank Fund	99,000
12	Payable from Illinois Gaming	
13	Law Enforcement Fund	11,000
14	Payable from County Option Motor	
15	Fuel Tax Fund	77,000
16	Payable from Tax Compliance and	
17	Administration Fund	77,000
18	Payable from Personal Property	
19	Tax Replacement Fund.....	1,136,200
20	Payable from Child Support Administrative	
21	Fund	330,000
22	For Contractual Services:	
23	Payable from General Revenue Fund	6,167,100
24	Payable from Motor Fuel Tax Fund	1,040,000
25	Payable from Underground	
26	Storage Tank Fund	1,800
27	Payable from Tax Compliance and	
28	Administration Fund	5,100
29	Payable from Personal Property Tax	
30	Replacement Fund	54,100
31	For Travel:	
32	Payable from General Revenue Fund	276,700
33	Payable from Motor Fuel Tax Fund	30,500
34	Payable from Underground	

1	Storage Tank Fund	10,300
2	Payable from County Option Motor	
3	Fuel Tax Fund	400
4	Payable from Tax Compliance and	
5	Administration Fund	10,500
6	Payable from Personal Property Tax	
7	Replacement Fund	25,800
8	Payable from Child Support Administrative	
9	Fund	7,500
10	For Commodities:	
11	Payable from General Revenue Fund	558,600
12	Payable from Motor Fuel Tax Fund	131,300
13	Payable from Underground Storage Tank Fund ...	1,300
14	Payable from Illinois Gaming	
15	Law Enforcement Fund	2,000
16	Payable from County Option Motor	
17	Fuel Tax Fund	2,400
18	Payable from Tax Compliance and	
19	Administration Fund	2,000
20	Payable from Personal Property Tax	
21	Replacement Fund	88,200
22	For Printing:	
23	Payable from General Revenue Fund	1,103,000
24	Payable from Motor Fuel Tax Fund	545,100
25	Payable from Underground	
26	Storage Tank Fund	1,500
27	Payable from Illinois Gaming	
28	Law Enforcement Fund	4,500
29	Payable from Personal Property Tax	
30	Replacement Fund	86,900
31	For Electronic Data Processing:	
32	Payable from General Revenue Fund.....	3,418,300
33	Payable from Motor Fuel Tax Fund.....	1,687,400
34	Payable from Underground	

1	Storage Tank Fund	6,600
2	Payable from Illinois Gaming	
3	Law Enforcement Fund	243,000
4	Payable from Home Rule Municipal Retailers	
5	Occupation Tax Fund	136,300
6	Payable from County Option Motor	
7	Fuel Tax Fund	28,900
8	Payable from Illinois Tax	
9	Increment Fund	257,800
10	Payable from Tax Compliance and	
11	Administration Fund	135,200
12	Payable from Personal Property	
13	Tax Replacement Fund.....	477,500
14	Payable from Child Support Administrative	
15	Fund	6,600
16	Payable from Transportation Regulatory Fund ..	90,000
17	For Telecommunications Services:	
18	Payable from General Revenue Fund	2,001,000
19	Payable from Motor Fuel Tax Fund	91,700
20	Payable from Underground	
21	Storage Tank Fund	10,300
22	Payable from Illinois Gaming	
23	Law Enforcement Fund	10,500
24	Payable from Home Rule Municipal	
25	Retailers Occupation Tax Fund	3,700
26	Payable from County Option Motor	
27	Fuel Tax Fund	13,800
28	Payable from Illinois Tax	
29	Increment Fund	16,400
30	Payable from Tax Compliance and	
31	Administration Fund	5,700
32	Payable from Tobacco Settlement	
33	Recovery Fund.....	169,800
34	Payable from Personal Property Tax	

1	Replacement Fund	18,300
2	Payable from Child Support Administrative	
3	Fund	33,600
4	For Operation of Auto Equipment:	
5	Payable from General Revenue Fund.....	25,900
6	Payable from Motor Fuel Tax Fund.....	20,000
7	Payable from Illinois Gaming	
8	Law Enforcement Fund	19,500
9	Payable from Personal Property Tax	
10	Replacement Fund.....	16,000
11	For Administration of the Illinois Petroleum Education	
12	and Marketing Act:	
13	Payable from the Tax Compliance	
14	and Administration Fund	9,000
15	For Administration of the Dry Cleaners Environmental	
16	Response Trust Fund Act:	
17	Payable from the Tax Compliance	
18	and Administration Fund	95,000
19	For Administration of the Simplified Telecommunications Act:	
20	Payable from the Tax Compliance and	
21	Administration Fund	<u>1,484,700</u>
22	Total	\$100,017,100

23 GOVERNMENT SERVICES GRANTS

24 Section 20. The following named amounts, or so much
25 thereof as may be necessary, are appropriated to the
26 Department of Revenue as follows:

27	Payable from General Revenue Fund:	
28	For the State's Share of County	
29	Supervisors of Assessments' or	
30	County Assessors' salaries,	
31	as provided by law	\$ 2,360,000

32 For additional compensation for local
33 assessors, as provided by Sections 2.3

1 and 2.6 of the "Revenue Act of 1939",
2 as amended 600,000
3 For additional compensation for local
4 assessors, as provided by Section 2.7
5 of the "Revenue Act of 1939", as
6 amended 843,600
7 For additional compensation for county
8 treasurers, pursuant to Public Act
9 84-1432, as amended 663,000
10 Total \$4,466,600

11 Payable from State and Local Sales

12 Tax Reform Fund:

13 For Allocation to Chicago for
14 additional 1.25% Use Tax Pursuant
15 to P.A. 86-0928\$ 39,200,000
16 For Allocation to Local Governments of
17 additional 1.25% Use Tax Pursuant to
18 P.A. 86-0928\$ 98,224,000

19 Payable from Tobacco Settlement Recovery Fund:

20 For Payments under Senior Citizen and
21 Disabled Persons Property Tax Relief
22 and Pharmaceutical Assistance Act,
23 including prior year costs\$ 82,500,000

24 Payable from R.T.A. Occupation and Use

25 Tax Replacement Fund:

26 For Allocation to RTA for 10% of the
27 1.25% Use Tax Pursuant to P.A. 86-0928\$ 19,600,000

28 Payable from Senior Citizens' Real Estate

29 Deferred Tax Revolving Fund:

30 For Payments to Counties as Required
31 by the Senior Citizens Real
32 Estate Tax Deferral Act\$ 8,175,000

33 Payable from Illinois Tax

34 Increment Fund:

1 For Distribution to Local Tax
 2 Increment Finance Districts\$ 18,970,000
 3 For a Statewide Study on the impact of
 4 Tax Increment Finance Districts.....\$30,000

5 GOVERNMENT SERVICE REFUNDS

6 Payable from General Revenue Fund:

7 For payment of refunds pursuant to the
 8 provisions of the Senior Citizens and
 9 Disabled Persons Property Tax Relief
 10 and Pharmaceutical Assistance Act\$150,000

11 TAX ENFORCEMENT GRANTS

12 Section 25. The following named sums, or so much thereof
 13 as may be necessary, are appropriated to the Department of
 14 Revenue for the purposes as follows:

15 Payable from the Illinois Gaming Law

16 Enforcement Fund:

17 For a Grant for Allocation to Local Law
 18 Enforcement Agencies for joint state and
 19 local efforts in Administration of the
 20 Charitable Games, Pull Tabs and Jar
 21 Games Act\$ 1,400,000

22 TAX OPERATIONS GRANTS

23 Section 30. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Department of Revenue for:

26 Payable from the Motor Fuel Tax Fund:

27 For Reimbursement to International
 28 Fuel Tax Agreement Member
 29 States.....\$ 48,000,000

30 TAX OPERATIONS REFUNDS

1 For Refunds and Repayment to persons

2 as provided by law:

3 Payable from Motor Fuel Tax Fund\$ 23,000,000

4 For Refund of certain taxes in lieu of

5 credit memoranda, where such refunds are

6 authorized by law:

7 Payable from General Revenue Fund\$ 17,657,800

8 For Refunds provided for in Section 13a.8 of

9 the Motor Fuel Tax Act:

10 Payable from the Underground

11 Storage Tank Fund\$ 100,000

12 For Refunds associated with the Simplified

13 Municipal Telecommunications Act:

14 Payable from the Municipal

15 Telecommunications Fund\$ 100,000

16 GOVERNMENT SERVICE GRANTS

17 Section 35. The sum of \$55,000,000 is appropriated from
18 the Illinois Affordable Housing Trust Fund to the Department
19 of Revenue for Grants, (down payment assistance, rental
20 subsidies, security deposit subsidies, technical assistance,
21 outreach, building an organization's capacity to develop
22 affordable housing projects and other related purposes),
23 Mortgages, Loans, or for the purpose of securing bonds
24 pursuant to the Illinois Affordable Housing Act, administered
25 by the Illinois Housing Development Authority.

26 Section 40. The sum of \$17,250,200, new appropriation,
27 is appropriated and the sum of \$39,273,600, or so much
28 thereof as may be necessary and as remains unexpended at the
29 close of business on June 30, 2003, from appropriations and
30 reappropriations heretofore made in Article 49, Section 7A of
31 Public Act 92-538 is reappropriated from the Federal HOME
32 Investment Trust Fund to the Department of Revenue for the

1 Illinois HOME Investment Partnerships Program administered by
2 the Illinois Housing Development Authority.

3 ILLINOIS GAMING BOARD

4 Section 45. The sum of \$110,000,000, or so much thereof
5 as may be necessary, is appropriated from the State Gaming
6 Fund to the Department of Revenue for distributions to local
7 governments for admissions and wagering tax.

8 Section 50. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Revenue for the ordinary and contingent
11 expenses of the Illinois Gaming Board:

12 Payable from State Gaming Fund:

13	For Personal Services.....	\$ 5,287,900
14	For Employee Retirement Contributions	
15	Paid by Employer	200,200
16	For State Contributions to the	
17	State Employees' Retirement System.....	764,500
18	For State Contributions to	
19	Social Security.....	219,800
20	For Group Insurance.....	913,000
21	For Contractual Services.....	6,286,700
22	For Travel.....	84,900
23	For Commodities.....	21,000
24	For Printing.....	6,500
25	For Equipment.....	42,000
26	For Electronic Data Processing.....	80,900
27	For Telecommunications.....	349,400
28	For Operation of Auto Equipment.....	<u>66,200</u>
29	Total	\$14,323,000

30 REFUNDS

31 Section 55. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Revenue for:

3 ILLINOIS GAMING BOARD

4 Payable from State Gaming Fund:

5 For Refunds\$ 50,000

6 LIQUOR CONTROL

7 Section 60. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated from the
10 Dram Shop Fund to the Department of Revenue:

11	For Personal Services	\$ 2,060,700
12	For Employee Retirement Contributions	
13	Paid by Employer	82,400
14	For State Contributions to State	
15	Employees' Retirement System	277,000
16	For State Contributions to	
17	Social Security	157,700
18	For Group Insurance	456,000
19	For Contractual Services	242,000
20	For Travel	110,000
21	For Commodities	16,000
22	For Printing	6,000
23	For Equipment	21,600
24	For Electronic Data Processing	60,000
25	For Telecommunications Services	40,000
26	For Operation of Automotive Equipment.....	36,000
27	For Refunds	<u>2,000</u>
28	Total	\$3,567,400

29 Section 65. The amount of \$300,000, or so much thereof
30 as may be necessary, is appropriated from the Dram Shop Fund
31 to the Department of Revenue to conduct a study to determine
32 the extent of enforcement of laws relating to access by

1 minors to tobacco products.

2 Section 70. The sum of \$150,000, or so much thereof as
3 may be necessary, is appropriated from the Tobacco Settlement
4 Recovery Fund to the Department of Revenue for the purpose of
5 operating the local government tobacco enforcement grant
6 program.

7 Section 75. The sum of \$1,000,000, or so much thereof as
8 may be necessary, is appropriated from the Tobacco Settlement
9 Recovery Fund to the Department of Revenue for grants to
10 local governmental units to establish enforcement programs
11 that will reduce youth access to tobacco products.

12 Section 80. The following amounts, or so much thereof as
13 may be necessary, respectively, are appropriated for the
14 Retailer Education Program from the Dram Shop Fund to the
15 Department of Revenue, for the objects and purposes
16 hereinafter named:

17	For Personal Services	\$	119,500
18	For Employee Retirement Contributions		
19	Paid by Employer		4,800
20	For State Contributions to State		
21	Employees' Retirement System		16,100
22	For State Contributions to		
23	Social Security		9,200
24	For Group Insurance		22,000
25	For Contractual Services		69,000
26	For Travel		2,000
27	For Commodities		2,000
28	For Printing		27,100
29	For Equipment		1,000
30	For Electronic Data Processing		2,000
31	For Telecommunications Services		<u>3,500</u>

1 Total \$278,200

2 Section 85. The sum of \$530,000, or so much thereof as
3 may be necessary, is appropriated from the Dram Shop Fund to
4 the Department of Revenue for the purpose of operating the
5 Beverage Alcohol Sellers and Servers Education and Training
6 (BASSET) Program.

7 LOTTERY

8 Section 90. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 State Lottery Fund to meet the ordinary and contingent
12 expenses of the Department of Revenue for Lottery, including
13 operating expenses related to Multi-State Lottery games
14 pursuant to the Illinois Lottery Law:

15 OPERATIONS

16 Payable from State Lottery Fund:

17	For Personal Services	\$ 8,507,100
18	For Employee Retirement Contributions	
19	Paid by Employer	340,200
20	For State Contributions for the State	
21	Employees' Retirement System	1,205,700
22	For State Contributions to	
23	Social Security	652,800
24	For Group Insurance	2,187,100
25	For Contractual Services	26,712,000
26	For Travel	115,000
27	For Commodities	64,000
28	For Printing.....	32,000
29	For Equipment	238,000
30	For Electronic Data Processing	3,828,400
31	For Telecommunications Services	9,241,200

1	For Operation of Auto Equipment	275,600
2	For Expenses of Developing and	
3	Promoting Lottery Games	10,246,800
4	For Refunds	<u>50,000</u>
5	Total	\$63,695,900

LOTTERY BOARD

Payable from State Lottery Fund:

8	For Personal Services - Per Diem	
9	For Board Members	\$ 5,200
10	For State Contributions to State	
11	Employees' Retirement System	800
12	For State Contributions to	
13	Social Security	300
14	For Contractual Services	500
15	For Travel	<u>1,800</u>
16	Total	\$8,600

17 Section 95. The sum of \$275,500,000, or so much thereof
18 as may be necessary, is appropriated from the State Lottery
19 Fund to the Department of the Revenue for Lottery, for
20 payment of prizes to holders of winning lottery tickets or
21 shares, including prizes related to Multi-State Lottery
22 games, and payment of promotional or incentive prizes
23 associated with the sale of lottery tickets, pursuant to the
24 provisions of the "Illinois Lottery Law".

25 Section 100. The sum of \$35,000, or so much thereof as
26 may be necessary, is appropriated from the State Lottery Fund
27 to the Illinois Department of the Revenue for Lottery, for
28 payment to the Illinois State Police for investigatory
29 services.

RACING

30

1 Section 105. The following named amounts, or so much
2 thereof as may be necessary, respectively, for the objects
3 and purposes hereinafter named, are appropriated from the
4 Horse Racing Fund to the Department of Revenue for the
5 ordinary and contingent expenses of the Illinois Racing
6 Board:

7 OPERATIONS

8 GENERAL OFFICE

9	For Personal Services	\$ 1,076,500
10	For Employee Retirement Contributions	
11	Paid by Employer	43,100
12	For State Contributions to State	
13	Employees' Retirement System	144,700
14	For State Contributions to	
15	Social Security	82,300
16	For Group Insurance.....	209,000
17	For Contractual Services	162,100
18	For Contractual Services:	
19	Hearing Officers	11,100
20	For Travel	31,100
21	For Commodities	10,400
22	For Printing	10,800
23	For Equipment	12,000
24	For Telecommunications Services	91,500
25	For Operation of Auto Equipment	<u>18,800</u>
26	Total	\$1,903,400

27 LABORATORY PROGRAM

28	For Personal Services	\$ 619,600
29	For Employee Retirement Contributions	
30	Paid by Employer	24,800
31	For State Contributions to State	
32	Employees' Retirement System	83,300
33	For State Contributions to	
34	Social Security	47,400

1	For Group Insurance.....	143,000
2	For Contractual Services	461,300
3	For Travel	6,000
4	For Commodities	429,200
5	For Printing	7,500
6	For Equipment	65,000
7	For Telecommunications Services	7,000
8	For Operation of Auto Equipment	<u>1,500</u>
9	Total	\$1,895,600

REGULATION OF RACING PROGRAM

11	For Personal Services:	
12	For Per Diem Expenses for the Regulation	
13	of Race Days	\$ 2,440,800
14	For Employee Retirement Contributions	
15	Paid by Employer	97,600
16	For State Contributions to State	
17	Employees' Retirement System	328,000
18	For State Contributions to	
19	Social Security	186,700
20	For Group Insurance.....	535,800
21	For Contractual Services	78,400
22	For Travel	48,800
23	For Commodities	26,500
24	For Printing	1,600
25	For Equipment	8,100
26	For Operation of Auto Equipment	1,200
27	For Refunds	<u>300</u>
28	Total	\$3,753,800

ARTICLE 6

30 Section 5. The following named amounts, or so much
31 thereof as may be necessary, respectively, are appropriated
32 for the objects and purposes hereinafter named, to meet the

1 ordinary and contingent expenses of the Property Tax Appeal
2 Board:

3 Payable from the General Revenue Fund:

4	For Personal Services	\$ 1,325,300
5	For Employee Retirement Contributions	
6	Paid by Employer	51,300
7	For State Contributions to State	
8	Employees' Retirement System	179,300
9	For State Contributions to	
10	Social Security	102,100
11	For Contractual Services	44,000
12	For Travel	32,000
13	For Commodities	10,000
14	For Printing	4,000
15	For Equipment	8,000
16	For Electronic Data Processing	50,000
17	For Telecommunication Services	44,500
18	For Operation of Auto Equipment	11,300
19	For Refunds.....	<u>200</u>
20	Total	\$1,862,000

21 ARTICLE 7

22 Section 5. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of State Police for the following purposes:

25 DIVISION OF ADMINISTRATION

26 Payable from General Revenue Fund:

27	For Personal Services	\$ 7,364,000
28	For Employee Retirement Contributions	
29	Paid by Employer	306,900
30	For State Contributions to State	
31	Employees' Retirement System	989,600
32	For State Contributions to	

1	Social Security	496,300
2	For Contractual Services	4,208,200
3	For Travel	86,100
4	For Commodities	416,200
5	For Printing	99,800
6	For Equipment	121,700
7	For Telecommunications Services	231,900
8	For Operation of Auto Equipment	232,400
9	For Repairs and Maintenance and	
10	Permanent Improvements	54,000
11	For Expenses of Apprehension of	
12	Fugitives	0
13	For Contractual Services:	
14	For Payment of Tort Claims	60,500
15	For Refunds	7,400
16	For Expenses regarding implementation	
17	of the Juvenile Justice Reform	
18	provisions	548,000
19	For Expenses associated with the	
20	Videotaping of Interrogations	<u>1,000,000</u>
21	Total	\$16,223,000
22	Payable from Missing and Exploited Children	
23	Trust Fund:	
24	For the Administration and fulfillment	
25	of its responsibilities under the	
26	Intergovernmental Missing Child	
27	Recovery Act of 1984	0
28	Payable from the State Police Wireless	
29	Service Emergency Fund:	
30	For costs associated with the	
31	administration and fulfillment	
32	of its responsibilities under	
33	the Wireless Emergency Telephone	
34	Safety Act.....	\$500,000

1 Payable from the State Police Vehicle Fund:

2 For equipment:

3 Purchase of Police Cars - FY04 \$50,000

4 Section 10. The sum of \$23,765,700, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2003, from appropriations heretofore
7 made for such purposes in Article 50, Section 2 of Public Act
8 92-538, as amended, is reappropriated from the Capital
9 Development Fund to the Department of State Police for the
10 cost associated with a statewide voice communication system.

11 Section 15. The sum of \$3,500,000, or so much thereof as
12 may be necessary, is appropriated from the State Asset
13 Forfeiture Fund to the Department of State Police for payment
14 of their expenditures as outlined in the Illinois Drug Asset
15 Forfeiture Procedure Act, the Cannabis Control Act, the
16 Controlled Substances Act, and the Environmental Safety Act.

17 Section 20. The sum of \$2,500,000, or so much thereof as
18 may be necessary, is appropriated from the Federal Asset
19 Forfeiture Fund to the Department of State Police for payment
20 of their expenditures in accordance with the Federal
21 Equitable Sharing Guidelines.

22 Section 25. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of State Police for the following purposes:

25 INFORMATION SERVICES BUREAU

26 Payable from General Revenue Fund:

27 For Personal Services \$ 5,539,800

28 For Employee Retirement Contributions

29 Paid by Employer 221,600

30 For State Contributions to State

1	Employees' Retirement System	744,500
2	For State Contributions to	
3	Social Security	415,500
4	For Contractual Services	987,700
5	For Travel	39,600
6	For Commodities	39,700
7	For Printing	36,700
8	For Equipment	3,200
9	For Electronic Data Processing	3,626,200
10	For Telecommunications Services	<u>732,100</u>
11	Total	\$12,386,600

12 Payable from LEADS Maintenance Fund:

13	For Expenses Related to LEADS	
14	System	\$ 3,500,000

15 Section 30. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of State Police for the following purposes:

18 DIVISION OF OPERATIONS

19 Payable from General Revenue Fund:

20	For Personal Services	\$67,932,900
21	For Employee Retirement Contributions	
22	Paid by Employer	3,378,000
23	For State Contributions to State	
24	Employees' Retirement System	9,129,700
25	For State Contributions to	
26	Social Security	2,275,600
27	For Contractual Services	4,974,700
28	For Travel	651,600
29	For Commodities	708,600
30	For Printing	124,100
31	For Equipment	22,700
32	For Electronic Data Processing	95,500
33	For Telecommunications Services	2,657,700

1	For Expenses Regarding Implementation	
2	of the Statewide Radio	
3	Communication System.....	0
4	For Operation of Auto Equipment	7,288,600
5	For Expenses Associated with Project X	<u>800,000</u>
6	Total	\$100,039,700
7	Payable from the Road Fund:	
8	For Personal Services	\$ 81,331,200
9	For Employee Retirement Contributions	
10	Paid by Employer	4,416,500
11	For State Contributions to State	
12	Employees' Retirement System	10,791,400
13	For State Contributions to	
14	Social Security	<u>770,900</u>
15	Total	\$97,310,000
16	Payable from the Traffic and Criminal	
17	Conviction Surcharge Fund:	
18	For Personal Services	\$ 2,807,100
19	For Employee Retirement Contributions	
20	Paid by Employer	135,700
21	For State Contributions to State	
22	Employees' Retirement System	377,200
23	For State Contributions to	
24	Social Security	118,100
25	For Group Insurance	517,000
26	For Contractual Services	480,300
27	For Travel	68,800
28	For Commodities	166,600
29	For Printing	22,000
30	For Telecommunications Services	108,200
31	For Operation of Auto Equipment	<u>186,800</u>
32	Total	\$4,987,800
33	Payable from the State Police Services Fund:	
34	For Payment of Expenses:	

1	Fingerprint Program.....	\$ 7,454,500
2	For Payment of Expenses:	
3	Federal & IDOT Programs.....	3,780,000
4	For Payment of Expenses:	
5	Riverboat Gambling.....	6,500,000
6	For Payment of Expenses:	
7	Miscellaneous Programs.....	<u>3,270,000</u>
8	Total	\$21,004,500
9	Payable from the Illinois State Police	
10	Federal Projects Fund:	
11	For Payment of Expenses.....	\$ 12,500,000
12	Payable from the Motor Carrier Safety Inspection Fund:	
13	For expenses associated with the	
14	enforcement of Federal Motor Carrier	
15	Safety Regulations and related	
16	Illinois Motor Carrier	
17	Safety Laws.....	\$2,400,000

18 Section 35. The following amounts, or so much thereof as
19 may be necessary for the objects and purposes hereinafter
20 named, are appropriated from the General Revenue Fund and the
21 Drug Traffic Prevention Fund to the Department of State
22 Police, Division of Operations, pursuant to the provisions of
23 the "Intergovernmental Drug Laws Enforcement Act" for Grants
24 to Metropolitan Enforcement Groups.

25 For Grants to Metropolitan

26 Enforcement Groups:

27	Payable from General Revenue Fund	\$ 740,000
28	Payable from Drug Traffic Prevention Fund	\$ 111,900

29 Section 40. In the event of the receipt of funds from
30 the Motor Vehicle Theft Prevention Council, through a grant
31 from the Criminal Justice Information Authority, the amount

1 of \$1,200,000, or so much thereof as may be necessary, is
2 appropriated from the State Police Motor Vehicle Theft
3 Prevention Trust Fund to the Department of State Police for
4 payment of expenses.

5 Section 45. The sum of \$1,500,000 or so much thereof as
6 may be necessary, is appropriated from the State Police
7 Whistleblower Reward and Prevention Fund to the Department of
8 State Police for payment of their expenditures for state law
9 enforcement purposes in accordance with the State
10 Whistleblower Protection Act.

11 Section 50. The following amounts, or so much thereof as
12 may be necessary, respectively, are appropriated from the
13 General Revenue Fund to the Department of State Police for
14 expenses of Racetrack Investigative Services under the
15 "Illinois Horse Racing Act of 1975":

16 DIVISION OF OPERATIONS	
17 RACETRACK INVESTIGATION UNIT	
18 For Personal Services	\$ 463,000
19 For Employee Retirement Contributions	
20 Paid by Employer	24,200
21 For State Contributions to State	
22 Employees' Retirement System	62,200
23 For State Contributions to	
24 Social Security	<u>8,800</u>
25 Total	\$558,200

26 Section 55. The following amounts, or so much thereof as
27 may be necessary, respectively, are appropriated from the
28 General Revenue Fund to the Department of State Police for
29 the expenses of Fraud Investigations:

30 DIVISION OF OPERATIONS
31 FINANCIAL FRAUD AND FORGERY UNIT

1	For Personal Services	\$ 4,070,200
2	For Employee Retirement Contributions	
3	Paid by Employer	216,900
4	For State Contributions to State	
5	Employees' Retirement System	547,000
6	For State Contributions to	
7	Social Security	<u>59,900</u>
8	Total	\$4,894,000

9 Section 60. The sum of \$250,000, or so much thereof as
10 may be necessary, is appropriated from the Medicaid Fraud and
11 Abuse Prevention Fund to the Department of State Police,
12 Division of Operations - Financial Fraud and Forgery Unit for
13 the detection, investigation or prosecution of recipient or
14 vendor fraud.

15 Section 65. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of State Police for the following purposes:

18 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

19 Payable from the General Revenue Fund:

20	For Personal Services	\$ 34,433,100
21	For Employee Retirement Contributions	
22	Paid by Employer	1,387,400
23	For State Contributions to State	
24	Employees' Retirement System	4,627,400
25	For State Contributions to	
26	Social Security	2,435,500
27	For Contractual Services	6,150,700
28	For Travel	132,000
29	For Commodities	2,012,000
30	For Printing	81,100
31	For Equipment	2,347,300
32	For Electronic Data Processing.....	1,756,500

1	For Telecommunications Services	641,000
2	For Operation of Auto Equipment	171,000
3	For Administration of a Statewide Sexual	
4	Assault Evidence Collection Program	101,200
5	For Operational Expenses Related to the	
6	Combined DNA Index System	<u>4,074,200</u>
7	Total	\$60,350,400
8	For Administration and Operation	
9	of State Crime Laboratories:	
10	Payable from State Crime Laboratory Fund	\$550,000
11	Payable from State Police	
12	DUI Fund	\$550,000
13	Payable from State Offender DNA	
14	Identification System Fund	\$800,000

15 Section 70. The sum of \$350,000, or so much thereof as
16 may be necessary, is appropriated to the Department of State
17 Police, Division of Forensic Services and Identification,
18 from the Firearm Owner's Notification Fund for the
19 administration and operation of the Firearm Owner's
20 Identification Card Program.

21 Section 75. The following amounts, or so much thereof as
22 may be necessary, respectively, are appropriated to the
23 Department of State Police for Internal Investigation
24 expenses as follows:

25 DIVISION OF INTERNAL INVESTIGATION

26 Payable from the General Revenue Fund:

27	For Personal Services	\$ 1,605,000
28	For Employee Retirement Contributions	
29	Paid by Employer	81,600
30	For State Contributions to State	
31	Employees' Retirement System	215,700
32	For State Contributions to	

1	Social Security	41,700
2	For Contractual Services	128,200
3	For Travel	17,000
4	For Commodities	26,100
5	For Printing	3,700
6	For Equipment	17,900
7	For Telecommunications Services	101,100
8	For Operation of Auto Equipment	<u>94,600</u>
9	Total	\$2,332,600

10 Section 80. The sum of \$2,026,500, or so much thereof as
11 may be necessary is appropriated to the Department of State
12 Police from the General Revenue Fund for cadet training
13 classes.

14 ARTICLE 8

15 Section 1. The following named sums, or so much thereof
16 as may be necessary, for the objects and purposes hereinafter
17 named, are appropriated from the Road Fund to meet the
18 ordinary and contingent expenses of the Department of
19 Transportation:

20 CENTRAL OFFICES, ADMINISTRATION AND PLANNING
21 OPERATIONS

22	For Personal Services	\$ 22,622,800
23	For Employee Retirement Contributions	
24	Paid by State	904,000
25	For State Contributions to State	
26	Employees' Retirement System	3,040,300
27	For State Contributions to Social Security ...	1,708,000
28	For Contractual Services	4,594,600
29	For Travel	689,200
30	For Commodities	530,200
31	For Printing	549,600

1	For Equipment	417,600
2	For Equipment:	
3	Purchase of Cars & Trucks	0
4	For Telecommunications Services	462,500
5	For Operation of Automotive Equipment	<u>171,800</u>
6	Total	\$35,690,600

LUMP SUMS

Section 1a. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

12	For Planning, Research and Development	
13	Purposes	\$ 500,000
14	For costs associated with asbestos	
15	abatement.....	575,400
16	For metropolitan planning and research	
17	purposes as provided by law, provided	
18	such amount shall not exceed funds	
19	to be made available from the federal	
20	government or local sources	15,000,000
21	For metropolitan planning and research	
22	purposes as provided by law	1,300,000
23	For federal reimbursement of planning	
24	activities as provided by the Transportation	
25	Equity Act for the 21st Century	1,750,000
26	For the federal share of the IDOT	
27	ITS Program, provided expenditures	
28	do not exceed funds to be made available	
29	by the Federal Government	2,100,000
30	For the state share of the IDOT	
31	ITS Corridor Program	3,500,000
32	For the Department's share of costs	
33	with the Illinois Commerce	

1	Commission for monitoring railroad	
2	crossing safety	<u>300,000</u>
3	Total	\$25,025,400

AWARDS AND GRANTS

Section 1b. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

9	For Tort Claims, including payment	
10	pursuant to P.A. 80-1078	\$ 515,000

11	For representation and indemnification	
12	for the Department of Transportation,	
13	the Illinois State Police and the	
14	Secretary of State provided that the	
15	representation required resulted from	
16	the Road Fund portion of their normal	
17	operations	260,000

18	For Transportation Enhancement, Congestion	
19	Mitigation, Air Quality, High Priority and	
20	Scenic By-way Projects not Eligible for	
21	Inclusion in the Highway Improvement	
22	Program Appropriation.....	10,000,000

23	For auto liability payments for the	
24	Department of Transportation, the	
25	Illinois State Police and the	
26	Secretary of State provided that	
27	the liability resulted from the	
28	Road Fund portion of their	
29	normal operations	1,932,200

30	For grants to Illinois Universities	
31	for applied research on transportation.....	520,000

32	For payment of claims as provided by the	
33	"Workers' Compensation Act" or the "Workers'	

1 Occupational Diseases Act", including
2 Treatment, Expenses and Benefits Payable
3 for Total Temporary Incapacity for Work
4 for State Employees whose salaries are paid
5 from the Road Fund:

6 For Awards and Grants 10,600,000
7 Total \$23,827,200

8 Expenditures from appropriations for treatment and
9 expense may be made after the Department of Transportation
10 has certified that the injured person was employed and that
11 the nature of the injury is compensable in accordance with
12 the provisions of the Workers' Compensation Act or the
13 Workers' Occupational Diseases Act, and then has determined
14 the amount of such compensation to be paid to the injured
15 person. Expenditures for this purpose may be made by the
16 Department of Transportation without regard to the fiscal
17 year in which benefit or service was rendered or cost
18 incurred as allowable or provided by the Workers'
19 Compensation Act or the Workers' Occupational Diseases Act.

20 CAPITAL IMPROVEMENTS, HIGHWAYS

21 PERMANENT IMPROVEMENTS

22 Section 2. The sum of \$7,500,000, or so much thereof as
23 may be necessary, is appropriated from the Road Fund to the
24 Department of Transportation for the purchase of land,
25 construction, repair, alterations and improvements to
26 maintenance and traffic facilities, district and central
27 headquarters facilities, storage facilities, grounds, parking
28 areas and facilities, fencing and underground drainage,
29 including plans, specifications, utilities and fixed
30 equipment installed and all costs and charges incident to the
31 completion thereof at various locations.

32 BUREAU OF INFORMATION PROCESSING

33 OPERATIONS

1 Section 3. The following named amounts, or so much
2 thereof as may be necessary, are appropriated from the Road
3 Fund to the Department of Transportation for the objects and
4 purposes hereinafter named:

5	For Personal Services	\$ 5,403,300
6	For Employee Retirement Contributions	
7	Paid by State	216,100
8	For State Contributions to State	
9	Employees' Retirement System	726,200
10	For State Contributions to Social Security ...	407,900
11	For Contractual Services	6,154,600
12	For Travel	52,700
13	For Commodities	25,200
14	For Equipment	6,500
15	For Electronic Data Processing	1,233,400
16	For Telecommunications	<u>1,161,000</u>
17	Total	\$15,386,900

18 Section 4. The following named amounts, or so much
19 thereof as may be necessary, are appropriated from the Road
20 Fund to the Department of Transportation for the objects and
21 purposes hereinafter named:

22 CENTRAL OFFICES, DIVISION OF HIGHWAYS
23 OPERATIONS

24	For Personal Services	\$ 28,609,700
25	For Extra Help	872,900
26	For Employee Retirement Contributions	
27	Paid by State	1,179,300
28	For State Contributions to State	
29	Employees' Retirement System	3,962,000
30	For State Contributions to Social Security ...	2,225,900
31	For Contractual Services	5,301,400
32	For Travel	540,900
33	For Commodities	389,000

1	For Equipment	738,900
2	For Equipment:	
3	Purchase of Cars and Trucks	0
4	For Telecommunications Services	2,754,000
5	For Operation of Automotive Equipment	<u>323,200</u>
6	Total	\$46,897,200

LUMP SUM

8 Section 4a. The sum of \$660,000, or so much thereof as
9 may be necessary, is appropriated from the Road Fund to the
10 Department of Transportation for repair of damages by
11 motorists to state vehicles and equipment or replacement of
12 state vehicles and equipment, provided such amount shall not
13 exceed funds to be made available from collections from
14 claims filed by the Department to recover the costs of such
15 damages.

AWARDS AND GRANTS

17 Section 4b. The sum of \$2,105,600, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for reimbursement to
20 participating counties in the County Engineers Compensation
21 Program, providing those reimbursements do not exceed funds
22 to be made available from their federal highway allocations
23 retained by the Department.

24 Section 4b1. The following named sums, or so much
25 thereof as may be necessary, are appropriated from the Road
26 Fund to the Department of Transportation for grants to local
27 governments for the following purposes:

- 28 For reimbursement of eligible expenses
- 29 arising from local Traffic Signal
- 30 Maintenance Agreements created by Part
- 31 468 of the Illinois Department of

1	Transportation Rules and Regulations.....	\$ 3,000,000
2	For reimbursement of eligible expenses	
3	arising from City, County, and other	
4	State Maintenance Agreements.....	<u>8,522,000</u>
5	Total	\$11,522,000

6 Section 4c. The following named amounts, or so much
7 thereof as may be necessary, are appropriated from the Road
8 Fund to the Department of Transportation for the objects and
9 purposes hereinafter named:

10 CONSTRUCTION

11	For Maintenance, Traffic and Physical	
12	Research Purposes (A)	\$ 26,129,100
13	For Maintenance, Traffic and Physical	
14	Research Purposes (B)	10,139,000
15	For costs associated with the	
16	identification and disposal of hazardous	
17	materials at storage facilities	1,158,600
18	For repair of damages by motorists	
19	to highway guardrails, fencing,	
20	lighting units, bridges, underpasses,	
21	signs, traffic signals, crash	
22	attenuators, landscaping, roadside	
23	shelters, rest areas, fringe parking	
24	facilities, sanitary facilities,	
25	maintenance facilities including salt	
26	storage buildings, vehicle weight	
27	enforcement facilities including scale	
28	houses, and other highway appurtenances,	
29	provided such amount shall not exceed	
30	funds to be made available from collections	
31	from claims filed by the Department	
32	to recover the costs of such	
33	damages	<u>5,500,000</u>

1 Total \$42,926,700

2 REFUNDS

3 Section 4d. The following named amount, or so much
4 thereof as may be necessary, is appropriated from the Road
5 Fund to the Department of Transportation for the objects and
6 purposes hereinafter named:

7 For Refunds \$ 28,000

8 Section 5. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated from the Road Fund to the Department
11 of Transportation for the ordinary and contingent expenses of
12 the Division of Traffic Safety:

13 TRAFFIC SAFETY

14 OPERATIONS

15 For Personal Services \$ 5,560,200

16 For Employee Retirement Contributions

17 Paid by State 222,400

18 For State Contributions to State

19 Employees' Retirement System 747,200

20 For State Contributions to Social Security ... 419,800

21 For Contractual Services 1,310,400

22 For Travel 56,200

23 For Commodities 100,200

24 For Printing 282,300

25 For Equipment 76,100

26 For Equipment:

27 Purchase of Cars and Trucks 0

28 For Telecommunications Services 113,900

29 For Operation of Automotive Equipment 85,100

30 Total \$8,973,800

31 REFUNDS

1 Section 5a. The following named amount, or so much
2 thereof as may be necessary, is appropriated from the Road
3 Fund to the Department of Transportation for the objects and
4 purposes hereinafter named:

5 For Refunds..... \$ 9,200

6 Section 5b. The following named sums, or so much thereof
7 as may be necessary, for the objects and purposes hereinafter
8 named, are appropriated from the Cycle Rider Safety Training
9 Fund, as authorized by Public Act 82-0649, to the Department
10 of Transportation for the administration of the Cycle Rider
11 Safety Training Program by the Division of Traffic Safety:

12	For Personal Services	\$ 148,500
13	For Employee Contribution to	
14	Retirement System by Employer	5,800
15	For State Contributions to State	
16	Employees' Retirement System	20,000
17	For State Contributions to Social Security ...	11,000
18	For Group Insurance	33,000
19	For Contractual Services	10,500
20	For Travel	13,700
21	For Commodities	1,000
22	For Printing	2,300
23	For Equipment	2,400
24	For Operation of Automotive Equipment	<u>5,100</u>
25	Total	\$253,300

26 AWARDS AND GRANTS

27 Section 5b1. The sum of \$2,600,000, or so much thereof
28 as may be necessary, is appropriated from the Cycle Rider
29 Safety Training Fund, as authorized by Public Act 82-0649, to
30 the Department of Transportation for reimbursement to State
31 and local universities and colleges for Cycle Rider Safety
32 Training Programs.

1 Section 6. The following named amounts, or so much
2 thereof as may be necessary, are appropriated from the Road
3 Fund to the Department of Transportation for the objects and
4 purposes hereinafter named:

5 DAY LABOR

6 OPERATIONS

7	For Personal Services	\$ 4,635,000
8	For Employee Retirement Contributions	
9	Paid by State	185,400
10	For State Contributions to State	
11	Employees' Retirement System	622,900
12	For State Contributions to Social Security ...	349,900
13	For Contractual Services	1,001,100
14	For Travel	246,700
15	For Commodities	103,800
16	For Equipment	210,300
17	For Equipment:	
18	Purchase of Cars and Trucks	88,600
19	For Telecommunications Services	24,800
20	For Operation of Automotive Equipment	<u>299,800</u>
21	Total	\$7,768,300

22 Section 7. The following named amounts, or so much
23 thereof as may be necessary, are appropriated from the Road
24 Fund to the Department of Transportation for the objects and
25 purposes hereinafter named:

26 DISTRICT 1, SCHAUMBURG OFFICE

27 OPERATIONS

28	For Personal Services	\$ 79,546,100
29	For Extra Help	4,906,200
30	For Employee Retirement Contributions	
31	Paid by State	3,899,300
32	For State Contributions to State	
33	Employees' Retirement System	11,349,500

1	For State Contributions to Social Security ...	6,400,400
2	For Contractual Services	15,767,800
3	For Travel	225,600
4	For Commodities	5,379,200
5	For Equipment	1,258,200
6	For Equipment:	
7	Purchase of Cars and Trucks	2,995,200
8	For Telecommunications Services	1,746,700
9	For Operation of Automotive Equipment	<u>7,449,300</u>
10	Total	\$140,923,500

11 Section 8. The following named amounts, or so much
12 thereof as may be necessary, are appropriated from the Road
13 Fund to the Department of Transportation for the objects and
14 purposes hereinafter named:

15 DISTRICT 2, DIXON OFFICE

16 OPERATIONS

17	For Personal Services	\$ 25,306,900
18	For Extra Help	1,726,400
19	For Employee Retirement Contributions	
20	Paid by State	1,243,500
21	For State Contributions to State	
22	Employees' Retirement System	3,633,000
23	For State Contributions to Social Security ...	2,041,000
24	For Contractual Services	3,577,000
25	For Travel	225,900
26	For Commodities	2,150,700
27	For Equipment	914,000
28	For Equipment:	
29	Purchase of Cars and Trucks	1,051,700
30	For Telecommunications Services	394,500
31	For Operation of Automotive Equipment	<u>2,423,900</u>
32	Total	\$44,688,500

1 Section 9. The following named amounts, or so much
2 thereof as may be necessary, are appropriated from the Road
3 Fund to the Department of Transportation for the objects and
4 purposes hereinafter named:

5 DISTRICT 3, OTTAWA OFFICE

6 OPERATIONS

7	For Personal Services	\$ 23,124,100
8	For Extra Help	1,573,100
9	For Employee Retirement Contributions	
10	Paid by State	1,136,100
11	For State Contributions to State	
12	Employees' Retirement System	3,319,100
13	For State Contributions to Social Security ...	1,864,600
14	For Contractual Services	2,977,600
15	For Travel	118,300
16	For Commodities	2,387,900
17	For Equipment	971,400
18	For Equipment:	
19	Purchase of Cars and Trucks	1,073,100
20	For Telecommunications Services	239,900
21	For Operation of Automotive Equipment	<u>2,597,300</u>
22	Total	\$41,382,500

23 Section 10. The following named amounts, or so much
24 thereof as may be necessary, are appropriated from the Road
25 Fund to the Department of Transportation for the objects and
26 purposes hereinafter named:

27 DISTRICT 4, PEORIA OFFICE

28 OPERATIONS

29	For Personal Services	\$ 21,105,100
30	For Extra Help	1,763,200
31	For Employee Retirement Contributions	
32	Paid by State	1,051,900
33	For State Contributions to State	

1	Employees' Retirement System	3,073,300
2	For State Contributions to Social Security ...	1,726,600
3	For Contractual Services	3,936,500
4	For Travel	129,400
5	For Commodities	1,149,900
6	For Equipment	1,109,200
7	For Equipment:	
8	Purchase of Cars and Trucks	773,900
9	For Telecommunications Services	221,500
10	For Operation of Automotive Equipment	<u>1,765,800</u>
11	Total	\$37,806,300

12 Section 11. The following named amounts, or so much
13 thereof as may be necessary, are appropriated from the Road
14 Fund to the Department of Transportation for the objects and
15 purposes hereinafter named:

16 DISTRICT 5, PARIS OFFICE

17 OPERATIONS

18	For Personal Services	\$ 22,176,500
19	For Extra Help	1,328,200
20	For Employee Retirement Contributions	
21	Paid by State	1,081,200
22	For State Contributions to State	
23	Employees' Retirement System	3,158,800
24	For State Contributions to Social Security ...	1,774,600
25	For Contractual Services	2,893,700
26	For Travel	83,700
27	For Commodities	1,335,500
28	For Equipment	728,300
29	For Equipment:	
30	Purchase of Cars and Trucks	831,400
31	For Telecommunications Services	152,800
32	For Operation of Automotive Equipment	<u>2,132,500</u>
33	Total	\$37,677,200

1 Section 12. The following named amounts, or so much
2 thereof as may be necessary, are appropriated from the Road
3 Fund to the Department of Transportation for the objects and
4 purposes hereinafter named:

5 DISTRICT 6, SPRINGFIELD OFFICE

6 OPERATIONS

7	For Personal Services	\$ 23,945,300
8	For Extra Help	1,311,800
9	For Employee Retirement Contributions	
10	Paid by State	1,161,800
11	For State Contributions to State	
12	Employees' Retirement System	3,394,300
13	For State Contributions to Social Security ...	1,906,900
14	For Contractual Services	3,251,100
15	For Travel	116,900
16	For Commodities	1,735,300
17	For Equipment	734,100
18	For Equipment:	
19	Purchase of Cars and Trucks	755,800
20	For Telecommunications Services	250,700
21	For Operation of Automotive Equipment	<u>2,345,100</u>
22	Total	\$40,909,100

23 Section 13. The following named amounts, or so much
24 thereof as may be necessary, are appropriated from the Road
25 Fund to the Department of Transportation for the objects and
26 purposes hereinafter named:

27 DISTRICT 7, EFFINGHAM OFFICE

28 OPERATIONS

29	For Personal Services	\$ 15,228,800
30	For Extra Help	779,300
31	For Employee Retirement Contributions	
32	Paid by State	736,500
33	For State Contributions to State	

1	Employees' Retirement System	2,151,300
2	For State Contributions to Social Security ...	1,208,600
3	For Contractual Services	2,015,300
4	For Travel	152,100
5	For Commodities	813,400
6	For Equipment	652,200
7	For Equipment:	
8	Purchase of Cars and Trucks	539,200
9	For Telecommunications Services	149,500
10	For Operation of Automotive Equipment	<u>1,097,700</u>
11	Total	\$25,523,900

12 Section 14. The following named amounts, or so much
13 thereof as may be necessary, are appropriated from the Road
14 Fund to the Department of Transportation for the objects and
15 purposes hereinafter named:

16 DISTRICT 8, COLLINSVILLE OFFICE

17 OPERATIONS

18	For Personal Services	\$ 29,347,700
19	For Extra Help	1,538,500
20	For Employee Retirement Contributions	
21	Paid by State	1,420,800
22	For State Contributions to State	
23	Employees' Retirement System	4,150,800
24	For State Contributions to Social Security ...	2,331,900
25	For Contractual Services	5,692,900
26	For Travel	200,900
27	For Commodities	1,347,700
28	For Equipment	1,363,500
29	For Equipment:	
30	Purchase of Cars and Trucks	1,373,800
31	For Telecommunications Services	622,600
32	For Operation of Automotive Equipment	<u>2,093,100</u>
33	Total	\$51,484,200

1 Section 15. The following named amounts, or so much
2 thereof as may be necessary, are appropriated from the Road
3 Fund to the Department of Transportation for the objects and
4 purposes hereinafter named:

5 DISTRICT 9, CARBONDALE OFFICE

6 OPERATIONS

7	For Personal Services	\$ 15,340,000
8	For Extra Help	1,232,400
9	For Employee Retirement Contributions	
10	Paid by State	762,300
11	For State Contributions to State	
12	Employees' Retirement System	2,227,200
13	For State Contributions to Social Security ...	1,251,200
14	For Contractual Services	2,225,900
15	For Travel	69,100
16	For Commodities	785,000
17	For Equipment	720,300
18	For Equipment:	
19	Purchase of Cars and Trucks	617,000
20	For Telecommunications Services	111,800
21	For Operation of Automotive Equipment	<u>1,273,200</u>
22	Total	\$26,615,400

23 Section 16. The following named amounts, or so much
24 thereof as may be necessary, are appropriated from the Road
25 Fund to the Department of Transportation for the objects and
26 purposes hereinafter named:

27 CONSTRUCTION DIVISION

28 AWARDS AND GRANTS

29	For apportionment to counties for	
30	construction of township bridges 20	
31	feet or more in length as provided	
32	in Section 6-901 through 6-906 of the	
33	"Illinois Highway Code"	\$ 15,000,000

1	For apportionment to counties	
2	under 1,000,000 in population,	
3	\$8,000,000 of the total apportioned	
4	in equal amounts to each eligible	
5	county, and \$13,800,000 apportioned	
6	to each eligible county in proportion	
7	to the amount of motor vehicle license	
8	fees received from the residents of	
9	eligible counties.....	21,800,000
10	For apportionment to needy Townships and	
11	Road Districts, as determined by the	
12	Department in consultation with the County	
13	Superintendents of Highways, Township	
14	Highway Commissioners, or Road District	
15	Highway Commissioners	10,014,300
16	For apportionment to high-growth cities over	
17	5,000 in population, as determined by the	
18	Department in consultation with the Illinois	
19	Municipal League	<u>4,000,000</u>
20	Total	\$50,814,300

CONSTRUCTION

21 Section 16b. The following sums, or so much thereof as
22 may be necessary, are appropriated from the Road Fund to the
23 Department of Transportation for preliminary engineering and
24 construction engineering and contract costs of construction,
25 including reconstruction, extension and improvement of State
26 highways, arterial highways, roads, access areas, roadside
27 shelters, rest areas, fringe parking facilities and sanitary
28 facilities, and such other purposes as provided by the
29 "Illinois Highway Code"; for purposes allowed or required by
30 Title 23 of the U.S. Code; for bikeways as provided by Public
31 Act 78-0850; and for land acquisition and signboard removal
32 and control, junkyard removal and control and preservation of
33

1 natural beauty; and for capital improvements which directly
2 facilitate an effective vehicle weight enforcement program,
3 such as scales (fixed and portable), scale pits and scale
4 installations, and scale houses, in accordance with
5 applicable laws and regulations as follows:

6	District 1, Schaumburg	\$264,816,000
7	District 2, Dixon	18,035,000
8	District 3, Ottawa	15,344,000
9	District 4, Peoria	11,059,000
10	District 5, Paris	11,686,000
11	District 6, Springfield.....	19,671,000
12	District 7, Effingham.....	9,701,000
13	District 8, Collinsville.....	14,464,000
14	District 9, Carbondale.....	11,451,000
15	Statewide	37,973,000
16	Engineering	<u>0</u>
17	Total	\$414,200,000

18 Section 16b1. The following sums, or so much thereof as
19 may be necessary, are appropriated from the State
20 Construction Account Fund to the Department of Transportation
21 for preliminary engineering and construction engineering and
22 contract costs of construction, including reconstruction,
23 extension and improvement of State highways, arterial
24 highways, roads, access areas, roadside shelters, rest areas,
25 fringe parking facilities and sanitary facilities, and such
26 other purposes as provided by the "Illinois Highway Code";
27 for purposes allowed or required by Title 23 of the U.S.
28 Code; for bikeways as provided by Public Act 78-0850; and for
29 land acquisition and signboard removal and control, junkyard
30 removal and control and preservation of natural beauty; and
31 for capital improvements which directly facilitate an
32 effective vehicle weight enforcement program, such as scales

1 (fixed and portable), scale pits and scale installations, and
2 scale houses, in accordance with applicable laws and
3 regulations as follows:

4	District 1, Schaumburg	\$109,671,000
5	District 2, Dixon	69,364,000
6	District 3, Ottawa	55,750,000
7	District 4, Peoria	26,126,000
8	District 5, Paris	50,016,000
9	District 6, Springfield	70,435,000
10	District 7, Effingham	27,848,000
11	District 8, Collinsville	63,305,000
12	District 9, Carbondale	39,021,000
13	Statewide	104,881,400
14	Engineering	<u>182,019,000</u>
15	Total	\$798,436,400

16 Section 16b2. The sum of \$450,000,000, or so much
17 thereof as may be necessary, for statewide use pursuant to
18 Section 4(a)(1) of the General Obligation Bond Act, is
19 appropriated from the Transportation Bond Series A Fund to
20 the Department of Transportation for land acquisition,
21 engineering (including environmental studies and
22 archaeological activities and other studies and activities
23 necessary or appropriate to secure federal participation in
24 the project), and construction, including reconstruction,
25 extension and improvement of State highways, arterial
26 highways, roads, structures separating highways and railroads
27 and bridges and for purposes allowed or required by Title 23
28 of the U.S. Code as provided by law in order to implement a
29 portion of the Fiscal Year 2000 road improvements program.

30 GRADE CROSSING PROTECTION
31 CONSTRUCTION

1 Section 17. The sum of \$26,250,000, or so much thereof
2 as may be necessary, is appropriated from the Grade Crossing
3 Protection Fund to the Department of Transportation for the
4 installation of grade crossing protection or grade
5 separations at places where a public highway crosses a
6 railroad at grade, as ordered by the Illinois Commerce
7 Commission, as provided by law.

8 Section 18. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated to the Department of Transportation
11 for the ordinary and contingent expenses of Aeronautics
12 Operations:

13 AERONAUTICS DIVISION

14 OPERATIONS

15 For Personal Services:

16 Payable from the Road Fund \$ 4,762,800

17 For Employee Retirement Contributions

18 Paid by State:

19 Payable from the Road Fund 219,100

20 For State Contributions to State

21 Employees' Retirement System:

22 Payable from the Road Fund 640,100

23 For State Contributions to Social Security:

24 Payable from the Road Fund 359,600

25 For Contractual Services:

26 Payable from the Road Fund 3,225,000

27 Payable from Air Transportation

28 Revolving Fund 800,000

29 For Travel:

30 Payable from the Road Fund 115,000

31 For Travel: Executive Air Transportation

32 Expenses of the General Assembly:

33 Payable from the General Revenue Fund 190,100

1	For Travel: Executive Air Transportation	
2	Expenses of the Governor's Office:	
3	Payable from the General Revenue Fund	181,600
4	For Commodities:	
5	Payable from Aeronautics Fund	299,500
6	Payable from the Road Fund	280,000
7	For Equipment:	
8	Payable from the General Revenue Fund	3,037,500
9	Payable from the Road Fund	161,100
10	For Equipment: Purchase of Cars and Trucks:	
11	Payable from the Road Fund	0
12	For Telecommunications Services:	
13	Payable from the Road Fund	105,800
14	For Operation of Automotive Equipment:	
15	Payable from the Road Fund	<u>24,400</u>
16	Total	\$14,401,600

17 REFUNDS

18 Section 18a. The following named amount, or so much
19 thereof as may be necessary, is appropriated from the
20 Aeronautics Fund to the Department of Transportation for the
21 objects and purposes hereinafter named:

22 For Refunds..... \$ 500

23 Section 18a1. The following named amount, or so much
24 thereof as may be necessary, is appropriated from the General
25 Revenue Fund to the Department of Transportation for the
26 objects and purposes hereinafter named:

27 For Refunds \$ 35,000

28 AWARDS AND GRANTS

29 Section 18b. The sum of \$120,000,000, or so much thereof
30 as may be necessary, is appropriated from the Federal/Local

1 Airport Fund to the Department of Transportation for funding
2 the local or federal share of airport improvement projects
3 undertaken pursuant to pertinent state or federal laws,
4 provided such amounts shall not exceed funds available from
5 federal and/or local sources.

6 Section 18b1. The sum of \$16,032,300, or so much thereof
7 as may be necessary, is appropriated from the Transportation
8 Bond Series B Fund to the Department of Transportation for
9 financial assistance to airports pursuant to Section 34 of
10 the Illinois Aeronautics Act, as amended, for such purposes
11 as are described in that Section and for airport acquisition
12 and development pursuant to Section 72 of the Illinois
13 Aeronautics Act, as amended, for such purposes as are
14 described in that Section and for making deposits into the
15 Airport Land Loan Revolving Fund for loans pursuant to
16 Section 34b of The Illinois Aeronautics Act, as amended, for
17 such purposes as are described in that Section.

18 Section 18b1a. The sum of \$5,000,000 or so much thereof
19 as may be necessary, is appropriated from the Transportation
20 Bond Series B Fund to the Department of Transportation,
21 pursuant to Section 4(c) of the General Obligation Bond Act,
22 for expenses associated with land acquisition for the third
23 Chicago area major airport.

24 Section 18b2. The sum of \$400,000, or so much thereof as
25 may be necessary, is appropriated from the General Revenue
26 Fund to the Department of Transportation for such purposes as
27 are described in Sections 31 and 34 of the Illinois
28 Aeronautics Act, as amended.

29 Section 18b3. The sum of \$5,600,000, or so much thereof
30 as may be necessary, is appropriated from the Airport Land

1 Loan Revolving Fund to the Department of Transportation for
2 loans to airport sponsors for all costs associated with land
3 acquisition.

4 Section 19. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated from the General
7 Revenue Fund to the Department of Transportation for the
8 ordinary and contingent expenses incident to Public
9 Transportation and Railroads Operations:

10 PUBLIC TRANSPORTATION DIVISION

11 OPERATIONS

12	For Personal Services	\$ 1,636,800
13	For Employee Retirement	
14	Contributions	65,500
15	For State Contributions to State	
16	Employees' Retirement System	220,000
17	For State Contributions to Social	
18	Security	120,000
19	For Contractual Services	21,900
20	For Travel	16,900
21	For Commodities	2,400
22	For Equipment	15,500
23	For Telecommunications Services	21,300
24	For Operation of Automotive Equipment	<u>8,200</u>
25	Total	\$2,128,500

26 LUMP SUMS

27 Section 19a. The sum of \$90,000, or so much thereof as
28 may be necessary, is appropriated from the General Revenue
29 Fund to the Department of Transportation for public
30 transportation technical studies.

31 Section 19a1. The sum of \$551,900, or so much thereof as

1 may be necessary, is appropriated from the Federal Mass
2 Transit Trust Fund to the Department of Transportation for
3 federal reimbursement of transit studies as provided by the
4 Transportation Equity Act for the 21st Century.

5 Section 19a2. The sum of \$369,100, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Transportation for administrative
8 expenses incurred in connection with the purposes of Section
9 18 of the Federal Transit Act (Section 5311 of the USC), as
10 amended, provided such amount shall not exceed funds
11 available from the Federal government under that Act.

12 AWARDS AND GRANTS

13 Section 19b. The sum of \$350,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Transportation for making grants to
16 eligible recipients of funding under Article II of the
17 Downstate Public Transportation Act for the purpose of
18 reimbursing the recipients which provide reduced fares for
19 mass transportation services for students, handicapped
20 persons and the elderly.

21 Section 19b1. The sum of \$40,000,000, or so much thereof
22 as may be necessary, is appropriated from the General Revenue
23 Fund to the Department of Transportation for making grants to
24 the Regional Transportation Authority for the purpose of
25 reimbursing the Service Boards for providing reduced fares
26 for mass transportation services for students, handicapped
27 persons, and the elderly to be allocated proportionately
28 among the Service Boards based upon actual costs incurred by
29 each Service Board for such reduced fares.

30 Section 19b2. The following named sums, or so much

1 thereof as may be necessary, are appropriated from the
2 Transportation Bond Series B Fund to the Department of
3 Transportation for construction costs, making grants and
4 providing project assistance to municipalities, special
5 transportation districts, private non-profit carriers, mass
6 transportation carriers, and the Intercity Rail Program for
7 the acquisition, construction, extension, reconstruction, and
8 improvement of mass transportation facilities, including
9 rapid transit, intercity rail, bus and other equipment used
10 in connection therewith, as provided by law, as follows:

11	Pursuant to Section 4(b)(1) of the	
12	General Obligation Bond Act,	
13	as amended	\$ 76,000,000
14	For the counties of the state outside	
15	the counties of Cook, DuPage, Kane,	
16	McHenry, and Will pursuant to	
17	Section 4(b)(1) of the General	
18	Obligation Bond Act, as amended	5,000,000
19	For Operation Green Light Program.....	<u>15,000,000</u>
20	Total	\$96,000,000

21 Section 19b3. The sum of \$186,000,000, or so much
22 thereof as may be necessary, is appropriated from the Public
23 Transportation Fund to the Department of Transportation for
24 the purpose stated in Section 4.09 of the "Regional
25 Transportation Authority Act", as amended.

26 Section 19b4. The sum of \$55,000,000, or so much thereof
27 as may be necessary, is appropriated from the Public
28 Transportation Fund to the Department of Transportation for
29 making a grant to the Regional Transportation Authority for
30 Additional State Assistance to be used for its purposes as
31 provided in the "Regional Transportation Authority Act", but

1 in no event shall this amount exceed the amount provided for
2 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
3 Capital Improvement bonds issued by the Regional
4 Transportation Authority pursuant to the Regional
5 Transportation Authority Act as amended in 1989.

6 Section 19b5. The sum of \$73,000,000, or so much thereof
7 as may be necessary, is appropriated from the Public
8 Transportation Fund to the Department of Transportation for
9 making a grant to the Regional Transportation Authority for
10 Additional Financial Assistance to be used for its purposes
11 as provided in the "Regional Transportation Authority Act",
12 but in no event shall this amount exceed the amount provided
13 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
14 Strategic Capital Improvement bonds issued by the Regional
15 Transportation Authority pursuant to the Regional
16 Transportation Authority Act as amended in 1999.

17 Section 19b6. The following named sums, or so much
18 thereof as may be necessary, are appropriated from the
19 Downstate Public Transportation Fund to the Department of
20 Transportation for operating assistance grants to provide a
21 portion of the eligible operating expenses for the following
22 carriers for the purposes stated in Article II of Public Act
23 78-1109, as amended:

24 URBANIZED AREAS

25	Champaign-Urbana Mass Transit District	\$ 10,375,200
26	Greater Peoria Mass Transit District.....	8,636,900
27	Rock Island County Metropolitan	
28	Mass Transit District.....	5,991,600
29	Rockford Mass Transit District.....	6,134,400
30	Springfield Mass Transit District.....	5,965,500
31	Bloomington-Normal Public Transit System	2,853,200
32	City of Decatur	2,852,700

1	City of Pekin	428,300
2	River Valley Metro Mass Transit District.....	966,300
3	City of South Beloit	<u>38,800</u>
4	Total, Urbanized Areas	\$44,242,900
5	NON-URBANIZED AREAS	
6	City of Danville	\$ 1,037,600
7	City of Quincy	1,426,400
8	RIDES Mass Transit District	1,320,300
9	South Central Illinois	
10	Mass Transit District	1,345,300
11	City of Galesburg	648,500
12	Jackson County	
13	Mass Transit District.....	<u>110,000</u>
14	Total, Non-Urbanized Areas	\$5,888,100

15 Section 19b7. The sum of \$17,500,000, or so much thereof
16 as may be necessary, is appropriated from the Metro East
17 Public Transportation Fund to the Department of
18 Transportation for operating assistance grants subject to the
19 provisions of the "Downstate Public Transportation Act", as
20 amended by the 81st General Assembly.

21 Section 19b8. The sum of \$15,000,000, or so much thereof
22 as may be necessary, is appropriated from the Federal Mass
23 Transit Trust Fund to the Department of Transportation for
24 the federal share of capital, operating, consultant services,
25 and technical assistance grants, as well as state
26 administration and interagency agreements, provided such
27 amounts shall not exceed funds to be made available from the
28 Federal Government.

29 Section 19b9. The sum of \$300,000, or so much thereof as
30 may be necessary, is appropriated from the Downstate Public
31 Transportation Fund to the Department of Transportation for

1 audit adjustments in accordance with Section 15.1 of the
2 "Downstate Public Transportation Act", approved August 9,
3 1974, as amended.

4 RAIL PASSENGER AND RAIL FREIGHT

5 AWARDS AND GRANTS

6 Section 20a. The sum of \$10,633,700, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Transportation for funding the
9 State's share of intercity rail passenger service and making
10 necessary expenditures for services and other program
11 improvements.

12 Section 20a1. The sum of \$0, or so much thereof as may
13 be necessary, is appropriated from the General Revenue Fund
14 to the Department of Transportation for the Rail Freight
15 Services Assistance Program, created by Section 49.25a
16 through 49.25g-1 of the Civil Administrative Code of
17 Illinois.

18 Section 20a2. The sum of \$3,341,000, or so much thereof
19 as may be necessary, is appropriated from the State Rail
20 Freight Loan Repayment Fund for funding the State Rail
21 Freight Loan Repayment Program created by Section 49.25g-1 of
22 the Civil Administrative Code of Illinois.

23 Section 20a3. The sum of \$1,100,000, or so much thereof
24 as may be necessary, is appropriated from the Rail Freight
25 Loan Repayment Fund to the Department of Transportation for
26 the Rail Freight Service Assistance Program, created by
27 Section 49.25a through 49.25g-1 of the Civil Administrative
28 Code of Illinois.

29 Section 20a4. The sum of \$356,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Transportation for funding the
3 State's share of the Rail Freight Loan Repayment Program
4 created by Section 49.25a through 49.25g-1 of the Civil
5 Administrative Code of Illinois.

6 Section 20a5. The sum of \$5,000,000, or so much thereof
7 as may be necessary, is appropriated from the Federal High
8 Speed Rail Trust Fund to the Department of Transportation for
9 the federal share of the High Speed Rail Project.

10 Section 20a6. The sum of \$20,000,000 or so much thereof
11 as may be necessary is appropriated from the Transportation
12 Bond Series B Fund to the Department of Transportation,
13 pursuant to Section 4(b)(1) of the General Obligation Bond
14 Act, for track and signal improvements, AMTRAK station
15 improvements, rail passenger equipment, and rail freight
16 facility improvements.

17 Section 21. The following named sums, or so much thereof
18 as may be necessary, are appropriated from the Motor Fuel Tax
19 Fund to the Department of Transportation for the ordinary and
20 contingent expenses incident to the operations and functions
21 of administering the provisions of the "Illinois Highway
22 Code", relating to use of Motor Fuel Tax Funds by the
23 counties, municipalities, road districts and townships:

24 MOTOR FUEL TAX ADMINISTRATION

25 OPERATIONS

26	For Personal Services	\$ 7,554,300
27	For Employee Retirement	
28	Contributions Paid by State.....	302,200
29	For State Contributions to State	
30	Employees' Retirement System	1,015,200
31	For State Contributions to Social Security ...	575,100

1	For Group Insurance	1,331,000
2	For Contractual Services	61,000
3	For Travel	88,900
4	For Commodities	7,200
5	For Printing	36,900
6	For Equipment	49,300
7	For Telecommunications Services	23,000
8	For Operation of Automotive Equipment.....	<u>7,100</u>
9	Total	\$11,051,200

AWARDS AND GRANTS

11 Section 21a. The following named sums, or so much
12 thereof as are available for distribution in accordance with
13 Section 8 of the Motor Fuel Tax Law, are appropriated from
14 the Motor Fuel Tax Fund to the Department of Transportation
15 for the purposes stated:

DISTRIBUTIVE ITEMS

17 For apportioning, allotting, and paying
18 as provided by law:

19	To Counties	\$225,100,000
20	To Municipalities	315,700,000
21	To Counties for Distribution to	
22	Road Districts	<u>102,200,000</u>
23	Total	\$643,000,000

24 Section 22. The following named sums, or so much thereof
25 as may be necessary for the agencies hereinafter named, are
26 appropriated from the Road Fund to the Department of
27 Transportation for implementation of the Commercial Motor
28 Vehicle Safety Program under provisions of Title IV of the
29 Surface Transportation Assistance Act of 1982, as amended by
30 the Transportation Equity Act for the 21st Century:

FOR THE DIVISION OF TRAFFIC SAFETY

32	For Personal Services	\$ 737,800
----	-----------------------------	------------

1	For Employee Retirement Contributions	
2	Paid by the State	29,500
3	For State Contributions to State	
4	Employees' Retirement System	99,200
5	For State Contributions to Social Security ...	55,700
6	For Contractual Services	328,400
7	For Travel	73,200
8	For Commodities	23,800
9	For Printing	34,000
10	For Equipment	47,100
11	For Telecommunications Services.....	1,900
12	For Operation of Automotive Equipment.....	<u>4,900</u>
13	Total	\$1,435,500
14	FOR THE DEPARTMENT OF STATE POLICE	
15	For Personal Services	\$ 4,336,700
16	For Employee Retirement Contributions	
17	Paid by the State	233,800
18	For State Contributions to State	
19	Employees' Retirement System	582,800
20	For State Contributions to Social Security ...	64,600
21	For Contractual Services	452,900
22	For Travel	322,800
23	For Commodities	247,300
24	For Printing	89,000
25	For Equipment	601,800
26	For Equipment:	
27	Purchase of Cars and Trucks.....	0
28	For Telecommunications Services.....	241,000
29	For Operation of Automotive Equipment.....	<u>306,900</u>
30	Total	\$7,479,600
31	FOR THE SECRETARY OF STATE	
32	For Personal Services	\$ 0
33	For Employee Retirement Contributions	
34	Paid by the State	0

1	For State Contributions to State	
2	Employees' Retirement System	0
3	For State Contributions to Social Security ...	<u>0</u>
4	Total	\$

5 Section 23. The following named sums, or so much thereof
6 as may be necessary for the agencies hereinafter named, are
7 appropriated from the Road Fund to the Department of
8 Transportation for implementation of the Illinois Highway
9 Safety Program under provisions of the National Highway
10 Safety Act of 1966, as amended:

11 FOR THE SECRETARY OF STATE

12	For Personal Services	\$ 128,300
13	For Employee Retirement Contributions	
14	Paid by the State	7,100
15	For State Contributions to State	
16	Employees' Retirement System	17,200
17	For State Contributions to Social Security ...	9,900
18	For Contractual Services	66,000
19	For Travel	2,100
20	For Commodities	3,000
21	For Printing.....	2,700
22	For Equipment	6,400
23	For Operation of Automotive Equipment.....	<u>12,800</u>
24	Total	\$255,500

25 FOR THE DEPARTMENT OF STATE POLICE

26	For Personal Services	\$ 1,247,600
27	For Employee Retirement Contributions	
28	Paid by the State	68,100
29	For State Contributions to State	
30	Employees' Retirement System	167,700
31	For State Contributions to Social Security ...	18,500
32	For Contractual Services	14,900
33	For Travel	2,000

1	For Commodities	14,000
2	For Equipment	0
3	For Operation of Auto Equipment.....	<u>95,200</u>
4	Total	\$1,628,000
5	FOR THE DEPARTMENT OF TRANSPORTATION	
6	For Contractual Services	\$ 0
7	For Equipment.....	0
8	For Equipment:	
9	Purchase of Cars and Trucks.....	<u>0</u>
10	Total	\$
11	FOR THE DIVISION OF TRAFFIC SAFETY	
12	For Personal Services	\$ 1,186,900
13	For Employee Retirement Contributions	
14	Paid by the State	47,500
15	For State Contributions to State Employees'	
16	Retirement System	159,500
17	For State Contributions to Social Security ...	89,600
18	For Contractual Services	1,513,300
19	For Travel	79,200
20	For Commodities	190,500
21	For Printing	172,400
22	For Equipment	15,300
23	For Telecommunications Services	<u>2,200</u>
24	Total	\$3,456,400
25	FOR THE DEPARTMENT OF PUBLIC HEALTH	
26	For Contractual Services	\$ 91,000
27	For Travel	1,000
28	For Commodities	<u>7,700</u>
29	Total	\$99,700
30	FOR THE ILLINOIS LAW ENFORCEMENT	
31	STANDARDS TRAINING BOARD	
32	For Contractual Services	\$ 80,000
33	For Printing	<u>5,000</u>
34	Total	\$85,000

1	FOR THE STATE FIRE MARSHALL	
2	For Contractual Services.....	\$ 30,000
3	For Commodities	77,000
4	For Printing.....	15,000
5	For Travel.....	<u>\$3,000</u>
6	Total	\$125,000

7	FOR THE STATE BOARD OF EDUCATION	
8	For Contractual Services.....	\$ 0
9	For Travel	0
10	For Printing.....	<u>0</u>
11	Total	\$

12	FOR LOCAL GOVERNMENTS	
13	For Local Government Projects by	
14	Municipalities and Counties	\$5,269,200

15 Section 24. The following named sums, or so much thereof
 16 as may be necessary for the agencies hereafter named, are
 17 appropriated from the Road Fund to the Department of
 18 Transportation for implementation of the Alcohol Traffic
 19 Safety Programs of Title XXIII of the Surface Transportation
 20 Assistance Act of 1982, as amended by the Transportation
 21 Equity Act for the 21st Century:

22	FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)	
23	For Contractual Services	\$ 13,000
24	For Travel	<u>19,000</u>
25	Total	\$32,000

26	FOR THE DIVISION OF TRAFFIC SAFETY (410)	
27	For Contractual Services	\$ 0
28	For Travel	3,100
29	For Commodities	141,000
30	For Printing	107,900
31	For Equipment.....	<u>74,300</u>
32	Total	\$326,300

1	FOR THE SECRETARY OF STATE (410)	
2	For Personal Services	\$ 16,000
3	For Employee Retirement Contributions	
4	Paid by the State	900
5	For the State Contribution to State	
6	Employees' Retirement System	2,200
7	For the State Contribution to Social	
8	Security	300
9	For Contractual Services	2,000
10	For Travel	3,500
11	For Commodities	40,000
12	For Printing	16,200
13	For Equipment.....	5,000
14	For Telecommunication Services	<u>1,000</u>
15	Total	\$87,100

16	FOR THE DEPARTMENT OF STATE POLICE (410)	
17	For Personal Services	\$ 595,200
18	For Employee Retirement Contributions	
19	Paid by the State	32,600
20	For the State Contribution to State	
21	Employees' Retirement System	80,000
22	For the State Contribution to Social	
23	Security	7,900
24	For Commodities	3,400
25	For Equipment	0
26	For Operation of Auto Equipment.....	<u>54,800</u>
27	Total	\$773,900

28	FOR THE ILLINOIS LAW ENFORCEMENT	
29	STANDARDS TRAINING BOARD (410)	
30	For Contractual Services	\$ 145,000
31	For Printing.....	<u>5,000</u>
32	Total	\$150,000

33 FOR LOCAL GOVERNMENTS

34 For Local Government Projects by

1 Municipalities and Counties \$1,593,200

2 Section 25. The following named sums or so much thereof
3 as may be necessary for the agencies hereafter named, are
4 appropriated from the Road Fund to the Department of
5 Transportation for implementation of the Section 163 Impaired
6 Driving Incentive Grant Program (.08 Alcohol) as authorized
7 by the Transportation Equity Act for the 21st Century:

8 FOR THE DIVISION OF TRAFFIC SAFETY (.08)

9	For Contractual Services	\$ 2,579,500
10	For Equipment.....	295,600
11	For Telecommunications.....	<u>1,000</u>
12	Total	\$2,876,100

13 FOR THE DEPARTMENT OF STATE POLICE (.08)

14	For Equipment.....	\$ <u>0</u>
15	Total	\$

16 FOR THE SECRETARY OF STATE (.08)

17	For Personal Services	\$ 31,000
18	For Employee Retirement Contributions	
19	Paid by the State	2,000
20	For the State Contribution to State	
21	Employees' Retirement System	4,200
22	For the State Contribution to Social	
23	Security	2,500
24	For Contractual Services	41,100
25	For Travel	7,000
26	For Commodities.....	500
27	For Printing.....	8,000
28	For Equipment	20,000
29	For Telecommunications Services.....	<u>1,000</u>
30	Total	\$117,300

31 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (.08)

32	For Contractual Services	\$ 55,000
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1	For Travel	2,900
2	For Commodities.....	500
3	For Printing.....	<u>34,800</u>
4	Total	\$93,200

5	FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)	
6	For Contractual Services.....\$	<u>0</u>
7	Total	\$

8	FOR LOCAL GOVERNMENTS (.08)	
9	For Local Government Projects	
10	by Municipalities and Counties.....	\$ 1,311,400

11 Section 26. The sum of \$409,400, or so much thereof as
 12 may be necessary is appropriated from the General Revenue
 13 Fund to the Department of Transportation for the expenses of
 14 an emissions testing/inspection program for diesel powered
 15 vehicles in the counties of Cook, DuPage, Lake, Kane, Mc
 16 Henry, Will, Madison, St. Clair and Monroe and the townships
 17 of Aux Sable, Goose Lake and Oswego.

18 Section 30. No contract shall be entered into or
 19 obligation incurred or any expenditure made from an
 20 appropriation herein made in

- 21 Section 2 Permanent Improvements
- 22 Section 16b2 Series A Road Program
- 23 Section 18b1 Series B (Aeronautics)
- 24 Section 18b1a Series B Land Acquisition Third Airport
- 25 Section 18b2 GRF Capital (Aeronautics)
- 26 Section 18b3 Airport Land Loan Revolving Fund
- 27 Section 19b GRF Reduced Fares Downstate
- 28 Section 19b1 GRF Reduced Fares RTA
- 29 Section 19b2 Series B (Transit)

- 1 Section 19b4 SCIP Debt Service I
- 2 Section 19b5 SCIP Debt Service II
- 3 Section 19b9 GRF Capital (Transit)
- 4 Section 20a GRF Rail Passenger
- 5 Section 20a1 GRF Rail Freight Program
- 6 Section 20a2 State Rail Freight Loan Repayment
- 7 Section 20a3 Fed Rail Freight Loan Repayment
- 8 Section 20a4 GRF Rail Freight Match
- 9 Section 20a5 Fed High Speed Rail Trust
- 10 Section 20a6 Series B Rail

11 of this Article until after the purpose and the amount of
12 such expenditure has been approved in writing by the
13 Governor.

14 ARTICLE 8A

15 CENTRAL ADMINISTRATION AND PLANNING

16 LUMP SUMS

17 Section 1a. The sum of \$730,200, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2003, from the appropriation and
20 reappropriation heretofore made in the line item, "For
21 Planning, Research and Development Purposes" for the Central
22 Offices, Administration and Planning in Article 51, Section
23 1a and Article 52, Section 1a of Public Act 92-538, is
24 reappropriated from the Road Fund to the Department of
25 Transportation for the same purposes.

26 Section 1a1. The sum of \$1,842,300, or so much thereof
27 as may be necessary, and remains unexpended at the close of
28 business on June 30, 2003, from the appropriation and
29 reappropriation concerning Asbestos Abatement heretofore made
30 in Article 51, Section 1a and Article 52, Section 1a1 of
31 Public Act 92-538, is reappropriated from the Road Fund to

1 the Department of Transportation for the same purposes.

2 Section 1a2. The sum of \$39,153,600, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2003, from the appropriation and
5 reappropriation heretofore made for metropolitan planning in
6 Article 51, Section 1a and Article 52, Section 1a2 of Public
7 Act 92-538, is reappropriated from the Road Fund to the
8 Department of Transportation for the same purposes.

9 Section 1a3. The sum of \$3,732,400, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2003, from the appropriation and
12 reappropriation heretofore made in Article 51, Section 1a and
13 Article 52, Section 1a3 of Public Act 92-538, as amended, is
14 reappropriated from the Road Fund to the Department of
15 Transportation for metropolitan planning and research
16 purposes.

17 Section 1a4. The sum of \$2,657,700, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2003, from the reappropriation
20 heretofore made in Article 52, Section 1a4 of Public Act
21 92-538, is reappropriated from the Road Fund to the
22 Department of Transportation for Phase II of the ADVANCE
23 demonstration project for the state share as provided by law.

24 Section 1a5. The sum of \$4,511,200, or so much thereof
25 as may be necessary, and remains unexpended at the close of
26 business on June 30, 2003, from the reappropriation
27 heretofore made in Article 52, Section 1a5 of Public Act
28 92-538, is reappropriated from the Road Fund to the
29 Department of Transportation for Phase II of the ADVANCE
30 demonstration project for the federal and private share as

1 provided by law.

2 Section 1a6. The sum of \$19,396,200, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2003, from the appropriation and
5 reappropriation heretofore made in Article 51, Section 1a and
6 Article 52, Section 1a6 of Public Act 92-538, is
7 reappropriated from the Road Fund to the Department of
8 Transportation for the federal share of the IDOT ITS Program.

9 Section 1a7. The sum of \$13,624,000, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2003, from the appropriation and
12 reappropriation heretofore made in Article 51, Section 1a and
13 Article 52, Section 1a7 of Public Act 92-538, as amended, is
14 reappropriated from the Road Fund to the Department of
15 Transportation for the state share of the IDOT ITS Program.

16 AWARDS AND GRANTS

17 Section 1b. The sum of \$40,307,300, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2003, from the appropriation and
20 reappropriation heretofore made in Article 51, Section 1b and
21 Article 52, Section 1b of Public Act 92-538, as amended, is
22 reappropriated from the Road Fund to the Department of
23 Transportation for Enhancement and Congestion Mitigation and
24 Air Quality Projects.

25 Section 1b1. The sum of \$84,900, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2003, from the reappropriation
28 concerning the Interstate 355 Southern Extension Corridor
29 Planning Council heretofore made in Article 52, Section 1b1
30 of Public Act 92-538, as amended, is reappropriated from the

1 General Revenue Fund to the Department of Transportation for
2 the same purposes.

3 Section 1b2. The sum of \$1,346,300, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2003, from the appropriation and
6 reappropriation heretofore made in Article 51, Section 1b and
7 Article 52, Section 1b2 of Public Act 92-538, as amended, is
8 reappropriated from the Road Fund to the Department of
9 Transportation for grants to Illinois Universities for
10 applied research on Transportation.

11 CAPITAL IMPROVEMENTS, HIGHWAYS

12 PERMANENT IMPROVEMENTS

13 Section 2. The sum of \$18,616,600, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2003, from the appropriation and
16 reappropriation concerning Permanent Improvements heretofore
17 made in Article 51, Section 2 and Article 52, Section 2 of
18 Public Act 92-538, is reappropriated from the Road Fund to
19 the Department of Transportation for the same purposes.

20 CENTRAL OFFICE, DIVISION OF HIGHWAYS

21 LUMP SUM

22 Section 3. The sum of \$487,500, or so much thereof as
23 may be necessary, and remains unexpended at the close of
24 business on June 30, 2003, from the appropriation and
25 reappropriation concerning vehicle damages heretofore made in
26 Article 51, Section 4a and Article 52, Section 3 of Public
27 Act 92-538, is reappropriated from the Road Fund to the
28 Department of Transportation for the same purposes.

29 AWARDS AND GRANTS

30 Section 3a. The sum of \$5,390,200, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2003, from the reappropriation
3 concerning railroad relocation demonstration projects
4 heretofore made in Article 52, Section 3a of Public Act
5 92-538, is reappropriated from the Road Fund to the
6 Department of Transportation for the same purposes, provided
7 such amount does not exceed funds to be made available from
8 the federal government.

9 Section 3a1. The sum of \$18,519,900, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2003, from the appropriations and
12 reappropriations heretofore made for Local Traffic Signal
13 Maintenance Agreements and City, County and other State
14 Maintenance Agreements in Article 51, Section 4b1 and Article
15 52, Section 3a1 of Public Act 92-538, as amended, is
16 reappropriated from the Road Fund to the Department of
17 Transportation for the same purposes.

18 Section 3a2. The sum of \$155,600, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2003, from the reappropriation
21 concerning the State share of railroad relocation
22 demonstration projects heretofore made in Article 52, Section
23 3a2 of Public Act 92-538, as amended, is reappropriated from
24 the Road Fund to the Department of Transportation for the
25 same purposes.

26 CONSTRUCTION

27 Section 3b. The sum of \$99,230,400, or so much thereof
28 as may be necessary, and remains unexpended at the close of
29 business on June 30, 2003, from an the appropriations
30 heretofore made in Article 52, Section 3b of Public Act
31 92-538, for Engineering and Consultant Contracts only, is

1 reappropriated from the Road Fund to the Department of
2 Transportation for the same purposes.

3 Section 3b1. The sum of \$27,112,300, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2003, from the reappropriations
6 heretofore made in Article 52, Section 3b1 of Public Act
7 92-538, for Engineering and Consultant Contracts only, is
8 reappropriated from the Road Fund to the Department of
9 Transportation for the same purposes.

10 Section 3b2. The sum of \$8,664,400, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2003, from the reappropriation
13 heretofore made for "Engineering and Consultant Contracts" in
14 Article 52, Section 3b2 of Public Act 92-538, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for the same purposes.

17 Section 3b3. The sum of \$179,603,400, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2003, from the appropriation heretofore
20 made for "Engineering and Consultant Contracts" in Article
21 51, Section 16b of Public Act 92-538, is reappropriated from
22 the Road Fund to the Department of Transportation for the
23 same purposes.

24 Section 3b4. The sum of \$500,000, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2003, from the reappropriations
27 heretofore made in Article 52, Section 3b3 of Public Act
28 92-538, for preliminary engineering for western access to
29 O'Hare Airport, is reappropriated from the Road Fund to the
30 Department of Transportation for the same purposes.

1 Section 3b5. The sum of \$5,644,300, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2003, from the appropriation and
4 reappropriation concerning hazardous materials made in
5 Article 51, Section 4c and Article 52, Section 3b4 of Public
6 Act 92-538, is reappropriated from the Road Fund to the
7 Department of Transportation for the same purposes.

8 Section 3b6. The sum of \$18,958,900, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2003, from the appropriation and
11 reappropriation heretofore made for Formal Contracts in the
12 line item, "For Maintenance, Traffic and Physical Research
13 Purposes (A)" for the Central Offices, Division of Highways,
14 in Article 51, Section 4c and Article 52, Section 3b5 of
15 Public Act 92-538, is reappropriated from the Road Fund to
16 the Department of Transportation for the same purposes.

17 Section 3b7. The sum of \$4,793,300, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2003, from the appropriation and
20 reappropriation concerning Highway Damage Claims heretofore
21 made in Article 51, Section 4c and Article 52, Section 3b6 of
22 Public Act 92-538, is reappropriated from the Road Fund to
23 the Department of Transportation for the same purposes.

24 DIVISION OF TRAFFIC SAFETY

25 AWARDS AND GRANTS

26 Section 4. The sum of \$3,041,900, or so much thereof as
27 may be necessary, and remains unexpended at the close of
28 business on June 30, 2003, from the appropriation and
29 reappropriation heretofore made in Article 51, Section 5b1
30 and Article 52, Section 4 of Public Act 92-538, is
31 reappropriated from the Cycle Rider Safety Training Fund to

1 the Department of Transportation for the same purposes.

2 CONSTRUCTION DIVISION

3 AWARDS AND GRANTS

4 Section 5a. The sum of \$18,135,500, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2003, from the appropriation and
7 reappropriation heretofore made for township bridges in
8 Article 51, Section 16 and Article 52, Section 5a of Public
9 Act 92-538, is reappropriated from the Road Fund to the
10 Department of Transportation for the same purposes.

11 CONSTRUCTION

12 Section 5b1. The following named sums, or so much
13 thereof as may be necessary, and remains unexpended at the
14 close of business on June 30, 2003, from the appropriations
15 heretofore made in Article 51, Section 16b of Public Act
16 92-538, are reappropriated from the Road Fund to the
17 Department of Transportation for preliminary engineering and
18 constructions engineering and contract costs of construction,
19 including reconstruction, extension and improvement of State
20 highways, arterial highways, roads, access areas, roadside
21 shelters, rest areas, fringe parking facilities and sanitary
22 facilities, and such other purposes as provided by the
23 "Illinois Highway Code"; for purposes allowed or required by
24 Title 23 of the U.S. Code, for bikeways as provided by Public
25 Act 78-850; and for land acquisition and signboard removal
26 and control, junkyard removal and control and preservation of
27 natural beauty; and for capital improvements which directly
28 facilitate an effective vehicle weight enforcement program;
29 such as scales (fixed and portable), scale pits and scale
30 installations and scale houses, in accordance with applicable
31 laws and regulations as follows:

1	District 1, Schaumburg	\$612,238,800
2	District 2, Dixon	55,305,600
3	District 3, Ottawa	29,714,000
4	District 4, Peoria	29,906,300
5	District 5, Paris	39,667,700
6	District 6, Springfield.....	46,196,400
7	District 7, Effingham.....	42,463,600
8	District 8, Collinsville.....	78,688,000
9	District 9, Carbondale.....	26,488,700
10	Statewide	<u>118,496,200</u>
11	Total	\$1,079,165,300

12 Section 5b2. The sum of \$306,242,200, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2003, from the reappropriations
15 heretofore made in Article 52, Section 5b1 of Public Act
16 92-538, is reappropriated from the Road Fund to the
17 Department of Transportation for the same purposes.

18 Section 5b3. The sum of \$230,940,100, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2003, from the reappropriations
21 heretofore made in Article 52, Section 5b2 of Public Act
22 92-538, is reappropriated from the Road Fund to the
23 Department of Transportation for the same purposes.

24 Section 5b4. The sum of \$63,313,300, or so much thereof
25 as may be necessary, and remains unexpended at the close of
26 business on June 30, 2003, from the reappropriations
27 heretofore made in Article 52, Section 5b3 of Public Act
28 92-538, is reappropriated from the Road Fund to the
29 Department of Transportation for the same purposes.

30 Section 5b5. The sum of \$28,973,400, or so much thereof

1 as may be necessary, and remains unexpended at the close of
2 business on June 30, 2003, from the reappropriations
3 heretofore made in Article 52, Section 5b4 of Public Act
4 92-538, is reappropriated from the Road Fund to the
5 Department of Transportation for the same purposes.

6 Section 5b6. The sum of \$117,411,100, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2003, from the reappropriations
9 heretofore made in Article 52, Section 5b5 of Public Act of
10 Public Act 92-538, is reappropriated from the Road Fund to
11 the Department of Transportation for the same purposes.

12 Section 5b7. The sum of \$201,100, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2003 from the reappropriations
15 heretofore made in Article 52, Section 5b6 of Public Act
16 92-538, is reappropriated from the Capital Development Fund
17 to the Department of Transportation for use as matching funds
18 for the Illinois Transportation Enhancement program for the
19 Historic Preservation Agency.

20 Section 5b8. The sum of \$27,200, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2003, from the reappropriations
23 heretofore made in Article 52, Section 5b7 of Public Act
24 92-538, is reappropriated from the Capital Development Fund
25 to the Department of Transportation for use as matching funds
26 for the Illinois Transportation Enhancement program for the
27 Department of Natural Resources.

28 Section 5b9. The following named sums, or so much
29 thereof as may be necessary, and remains unexpended at the
30 close of business on June 30, 2003, from the appropriations

1 heretofore made in Article 51, Section 16b2 of Public Act
2 92-538, are reappropriated from the State Construction
3 Account Fund to the Department of Transportation for
4 preliminary engineering and construction engineering and
5 contract costs of construction, including reconstruction,
6 extension and improvement of state highways, arterial
7 highways, roads, access areas, roadside shelters, rest areas,
8 fringe parking facilities and sanitary facilities, and such
9 other purposes as provided by the "Illinois Highway Code";
10 for purposes allowed or required by Title 23 of the U.S.
11 Code; for bikeways as provided by Public Act 78-0850; and for
12 land acquisition and signboard removal and control, junkyard
13 removal and control and preservation of natural beauty; and
14 for capital improvements which directly facilitate an
15 effective vehicle weight enforcement program, such as scales
16 (fixed and portable), scale pits and scale installations, and
17 scale houses, in accordance with applicable laws and
18 regulations as follows:

19	District 1, Schaumburg	\$160,103,300
20	District 2, Dixon	23,310,800
21	District 3, Ottawa	15,011,900
22	District 4, Peoria	12,487,900
23	District 5, Paris	16,505,800
24	District 6, Springfield.....	30,236,400
25	District 7, Effingham.....	16,393,700
26	District 8, Collinsville.....	37,855,300
27	District 9, Carbondale.....	14,439,700
28	Statewide	<u>40,485,500</u>
29	Total	\$366,830,300

30 Section 5b10. The sum of \$217,888,500, or so much
31 thereof as may be necessary, and remains unexpended at the
32 close of business on June 30, 2003, from the reappropriations

1 heretofore made in Article 52, Section 5b8 of Public Act
2 92-538, is reappropriated from the State Construction Account
3 Fund to the Department of Transportation for the same
4 purposes.

5 Section 5b11. The sum of \$73,432,900, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2003, from the reappropriations
8 heretofore made in Article 52, Section 5b9 of Public Act
9 92-538, as amended, is reappropriated from the State
10 Construction Account Fund to the Department of Transportation
11 for the same purposes.

12 Section 5b12. The sum of \$14,134,800, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2003, from the appropriations heretofore
15 made in Article 52, Section 5b10 of Public Act 92-538, is
16 reappropriated from the State Construction Account Fund to
17 the Department of Transportation for the same purposes.

18 Section 5b13. The sum of \$7,682,200, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2003, from the reappropriations
21 heretofore made in Article 52, Section 5b11 of Public Act
22 92-538, is reappropriated from the State Construction Account
23 Fund to the Department of Transportation for the same
24 purposes.

25 Section 5b14. The sum of \$20,716,100, or so much thereof
26 as may be necessary, and remains unexpended at the close of
27 business on June 30, 2003, from the reappropriation
28 heretofore made in Article 52, Section 5b12 of Public Act
29 92-538, is reappropriated from the State Construction Account
30 Fund to the Department of Transportation for the same

1 purposes.

2 Section 5b15. The sum of \$470,811,500, or so much
3 thereof as may be necessary and remains unexpended at the
4 close of business on June 30, 2003, from the appropriation
5 and reappropriation heretofore made in Article 51, Section
6 16b2 of Public Act 92-538, for statewide purposes, is
7 reappropriated from the Transportation Bond Series A Fund to
8 the Department of Transportation for the same purposes.

9 Section 5b16. The sum of \$155,227,800, or so much
10 thereof as may be necessary, and remains unexpended at the
11 close of business on June 30, 2003, from the reappropriation
12 heretofore made in Article 52, Section 5b13 of Public Act
13 92-538, for statewide purposes, is reappropriated from the
14 Transportation Bond Series A Fund to the Department of
15 Transportation for the same purposes.

16 Section 5b17. The sum of \$18,279,600, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2003, from the reappropriation
19 heretofore made in Article 52, Section 5b13a of Public Act
20 92-538, for statewide purposes, is reappropriated from the
21 Transportation Bond Series A Fund to the Department of
22 Transportation for the same purposes.

23 Section 5b18. The sum of \$71,597,500, or so much thereof
24 as may be necessary, and remains unexpended at the close of
25 business on June 30, 2003, from the appropriation and
26 reappropriation heretofore made for grade crossing protection
27 or grade separation in Article 51, Section 17 and Article 52,
28 Section 5b14 of Public Act 92-538, is reappropriated from the
29 Grade Crossing Protection Fund to the Department of
30 Transportation for the same purpose.

AERONAUTICS DIVISION

AWARDS AND GRANTS

Section 6a. The sum of \$349,199,300, or so much thereof as may be necessary, and remains unexpended, less \$100,000,000 to be lapsed, at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made in Article 51, Section 18b and Article 52, Section 6a of Public Act 92-538, as amended, is reappropriated from the Federal/Local Airport Fund to the Department of Transportation for the same purposes.

Section 6a1. The sum of \$47,366,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation concerning airport improvements heretofore made in Article 51, Section 18b1 and Article 52, Section 6a1 of Public Act 92-538, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 6a2. The sum of \$1,295,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation concerning airport improvements heretofore made in Article 51, Section 18b2 and Article 52, Section 6a2 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 6b. The sum of \$36,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 51, Section 18b1a and Article 52, Section 6b of Public Act 92-538, as amended, is

1 reappropriated from the Transportation Bond Series B Fund to
2 the Department of Transportation for the same purposes.

3 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

4 AWARDS AND GRANTS

5 Section 7a. The sum of \$10,426,700, or so much thereof
6 as may be necessary, and remains unexpended from the
7 appropriation and reappropriation concerning Highway Safety
8 Grants heretofore made in Article 51, Section 23 and Article
9 52, Section 7a of Public Act 92-538, is reappropriated from
10 the Road Fund to the Department of Transportation for the
11 purpose of Local Government Projects by Municipalities and
12 Counties.

13 Section 7a1. The sum of \$3,409,900, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2003, from the appropriation and
16 reappropriation concerning Section 163 Impaired Driving
17 Incentive Grants (.08 alcohol) heretofore made in Article 51,
18 Section 25 and Article 52, Section 7a1 of Public Act 92-538,
19 is reappropriated from the Road Fund to the Department of
20 Transportation for the purpose of Local Government Projects
21 by Municipalities and Counties.

22 Section 7a2. The sum of \$4,090,800, or so much thereof
23 as may be necessary, and remains unexpended from the
24 appropriation and reappropriation concerning Alcohol Traffic
25 Safety Grants (410) heretofore made in Article 51, Section 24
26 and Article 52, Section 7a2 of Public Act 92-538, as amended,
27 is reappropriated from the Road Fund to the Department of
28 Transportation for the purpose of Local Government Projects
29 by Municipalities and Counties.

LUMP SUMS

Section 8a. The sum of \$388,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made for public transportation technical studies in Article 51, Section 19a and Article 52, Section 8a of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 8a1. The sum of \$2,058,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made in Article 51, Section 19a1 and Article 52, Section 8a1 of Public Act 92-538, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the Transportation Equity Act for the 21st Century.

AWARDS AND GRANTS

Section 8b. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriations and reappropriations heretofore made in Article 51, Section 19b2 and Article 52, Section 8b of Public Act 92-538, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

Pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended \$236,536,900 For the counties of the State outside the counties of Cook, DuPage, Kane,

1	McHenry, and Will, pursuant to	
2	Section 4(b)(1) of the General	
3	Obligation Bond Act, as amended	24,699,000
4	For the Department of Transportation's	
5	Greenlight Program pursuant to	
6	Section 4(b)(1) of the General	
7	Obligation Bond Act, as amended.....	68,253,500
8	To extend the metrolink rail line	
9	to Mid-America Airport.....	<u>5,000,100</u>
10	Total	\$334,489,500

11 Section 8b1. The following named sums, or so much
12 thereof as may be necessary, and remain unexpended at the
13 close of business on June 30, 2003, from the
14 reappropriations heretofore made in Article 52, Section 8b1
15 of Public Act 92-538, are reappropriated from the
16 Transportation Bond Series B Fund to the Department of
17 Transportation for the same purposes as follows:

18	Pursuant to Section 4(b)(1) of the	
19	General Obligation Bond Act, as amended.....	\$ 3,071,100
20	For the counties of Cook, DuPage, Kane,	
21	Lake, McHenry and Will, pursuant to	
22	Section 4(b)(2) of the General	
23	Obligation Bond Act, as amended	3,101,300
24	For the counties of the State outside	
25	the counties of Cook, DuPage, Kane,	
26	Lake, McHenry and Will, pursuant to	
27	Section 4(b)(3) of the General Obligation	
28	Bond Act, as amended	<u>871,800</u>
29	Total	\$7,044,200

30 Section 8b2. The sum of \$5,670,200, or so much thereof
31 as may be necessary, and remains unexpended at the close of
32 business on June 30, 2003, from the reappropriation

1 heretofore made in Article 52, Section 8b2 of Public Act
2 92-538, is reappropriated from the Transportation Bond Series
3 B Fund to the Department of Transportation for the same
4 purposes.

5 Section 8b3. The sum of \$14,304,200, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2003, from the appropriation and
8 reappropriation concerning Public Transportation heretofore
9 made in Article 51, Section 19b9 and Article 52, Section 8b3
10 of Public Act 92-538, as amended, is reappropriated from the
11 General Revenue Fund to the Department of Transportation for
12 the same purposes.

13 Section 8b4. The sum of \$66,962,000, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2003, from the appropriations and
16 reappropriations heretofore made in Article 51, Section 19b8
17 and Article 52, Section 8b4 of Public Act 92-538, as amended,
18 is reappropriated from the Federal Mass Transit Trust Fund to
19 the Department of Transportation for the federal share of
20 capital, operating, consultant services, and technical
21 assistance grants, as well as state administration and
22 interagency agreements, provided such amounts shall not
23 exceed funds to be made available from the Federal
24 Government.

25 RAIL PASSENGER AND RAIL FREIGHT

26 AWARDS AND GRANTS

27 Section 9a. The sum of \$6,879,900, or so much thereof as
28 may be necessary, and remains unexpended at the close of
29 business on June 30, 2003, from the appropriation and
30 reappropriation concerning Rail Freight Service Assistance
31 Program heretofore made in Article 51, Section 20a1 and

1 Article 52, Section 9a of Public Act 92-538, as amended, is
2 reappropriated from the General Revenue Fund to the
3 Department of Transportation for the same purposes.

4 Section 9a1. The sum of \$13,723,100, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2003, from the appropriation and
7 reappropriation heretofore made in Article 51, Section 20a2
8 and Article 52, Section 9a1 of Public Act 92-538, as amended,
9 is reappropriated from the State Rail Freight Loan Repayment
10 Fund to the Department of Transportation for the same
11 purposes.

12 Section 9a2. The sum of \$3,389,300, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2003, from the appropriation and
15 reappropriation concerning the federal share of the Rail
16 Freight Loan Repayment Program heretofore made in Article 51,
17 Section 20a3 and Article 52, Section 9a2 of Public Act
18 92-538, as amended, is reappropriated from the Rail Freight
19 Loan Repayment Fund to the Department of Transportation for
20 the same purposes.

21 Section 9a3. The sum of \$1,710,000, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2003, from the appropriation and
24 reappropriation concerning the State's share of the Rail
25 Freight Loan Repayment Program heretofore made in Article 51,
26 Section 20a4 and Article 52, Section 9a3 of Public Act
27 92-538, is reappropriated from the General Revenue Fund to
28 the Department of Transportation for the same purposes.

29 Section 9a4. The sum of \$21,800, or so much thereof as
30 may be necessary, and remains unexpended at the close of

1 business on June 30, 2003, from the reappropriation
2 heretofore made in Article 52, Section 9a4 of Public Act
3 92-538, is reappropriated from the General Revenue Fund to
4 the Department of Transportation for the federal share of the
5 High Speed Rail Project.

6 Section 9a5. The sum of \$14,449,600, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2003, from the appropriation and
9 reappropriation heretofore made in Article 51, Section 20a5
10 and Article 52, Section 9a5 of Public Act 92-538, is
11 reappropriated from the Federal High Speed Rail Trust Fund to
12 the Department of Transportation for the federal share of the
13 High Speed Rail Project.

14 Section 9a6. The sum of \$525,400, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2003, from the reappropriation
17 heretofore made in Article 52, Section 9a6 of Public Act
18 92-538, is reappropriated from the General Revenue Fund to
19 the Department of Transportation for the state share of the
20 High Speed Rail Project.

21 Section 9a7. The sum of \$38,834,300, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2003, from the appropriation and
24 reappropriation heretofore made in Article 51, Section 20a6
25 and Article 52, Section 9a7 of Public Act 92-538, is
26 reappropriated from the Transportation Bond Series B Fund to
27 the Department of Transportation for the same purposes.

28 GA PROJECT ADD-ONS

29 Section 10. The sum of \$5,630,000, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2003, from the appropriation heretofore
3 made in Article 52, Section 10 of Public Act 92-538, is
4 reappropriated from the Road Fund to the Department of
5 Transportation for preliminary engineering and construction
6 and contract costs of construction, including, but not
7 limited to, reconstruction, extension and improvement of
8 highways, arterial highways, roads, access areas, roadside
9 shelters, rest areas, fringe parking facilities, storage and
10 sanitary facilities, equipment, traffic control, sidewalks,
11 pedestrian overpasses and such other purposes as provided by
12 the "Illinois Highway Code"; for purposes allowed or required
13 by Title 23 of the U.S. Code; for bikeways as provided by
14 Public Act 78-0500; and for land acquisition and signboard
15 removal and control, junkyard removal and control and
16 preservation of natural beauty; for signage and warning
17 lights; and for capital improvements which directly
18 facilitate an effective vehicle weight enforcement program,
19 such as scales (fixed and portable), scale pits and scale
20 installations, and scale houses, in accordance with
21 applicable laws and regulations; and for any grants to units
22 of local government to undertake any of the aforementioned
23 activities.

24 Section 11. The sum of \$9,815,000, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2003, from the appropriation heretofore
27 made in Article 52, Section 11 of Public Act 92-538, is
28 reappropriated from the Road Fund to the Department of
29 Transportation for preliminary engineering and construction
30 and contract costs of construction, including, but not
31 limited to, reconstruction, extension and improvement of
32 highways, arterial highways, roads, access areas, roadside
33 shelters, rest areas, fringe parking facilities, storage and

1 sanitary facilities, equipment, traffic control, sidewalks,
2 pedestrian overpasses and such other purposes as provided by
3 the "Illinois Highway Code"; for purposes allowed or required
4 by Title 23 of the U.S. Code; for bikeways as provided by
5 Public Act 78-0500; and for land acquisition and signboard
6 removal and control, junkyard removal and control and
7 preservation of natural beauty; for signage and warning
8 lights; and for capital improvements which directly
9 facilitate an effective vehicle weight enforcement program,
10 such as scales (fixed and portable), scale pits and scale
11 installations, and scale houses, in accordance with
12 applicable laws and regulations; and for any grants to units
13 of local government to undertake any of the aforementioned
14 activities.

15 Section 12. The sum of \$9,671,700, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2003, from the appropriation heretofore
18 made in Article 52, Section 12 of Public Act 92-538, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for preliminary engineering and construction
21 and contract costs of construction, including, but not
22 limited to, reconstruction, extension and improvement of
23 highways, arterial highways, roads, access areas, roadside
24 shelters, rest areas, fringe parking facilities, storage and
25 sanitary facilities, equipment, traffic control, sidewalks,
26 pedestrian overpasses and such other purposes as provided by
27 the "Illinois Highway Code"; for purposes allowed or required
28 by Title 23 of the U.S. Code; for bikeways as provided by
29 Public Act 78-0500; and for land acquisition and signboard
30 removal and control, junkyard removal and control and
31 preservation of natural beauty; for signage and warning
32 lights; and for capital improvements which directly
33 facilitate an effective vehicle weight enforcement program,

1 such as scales (fixed and portable), scale pits and scale
2 installations, and scale houses, in accordance with
3 applicable laws and regulations; and for any grants to units
4 of local government to undertake any of the aforementioned
5 activities.

6 Section 13. The sum of \$10,000,000, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2003, from the appropriation heretofore
9 made in Article 52, Section 13 of Public Act 92-538, is
10 reappropriated from the Road Fund to the Department of
11 Transportation for preliminary engineering and construction
12 and contract costs of construction, including, but not
13 limited to, reconstruction, extension and improvement of
14 highways, arterial highways, roads, access areas, roadside
15 shelters, rest areas, fringe parking facilities, storage and
16 sanitary facilities, equipment, traffic control, sidewalks,
17 pedestrian overpasses and such other purposes as provided by
18 the "Illinois Highway Code"; for purposes allowed or required
19 by Title 23 of the U.S. Code; for bikeways as provided by
20 Public Act 78-0500; and for land acquisition and signboard
21 removal and control, junkyard removal and control and
22 preservation of natural beauty; for signage and warning
23 lights; and for capital improvements which directly
24 facilitate an effective vehicle weight enforcement program,
25 such as scales (fixed and portable), scale pits and scale
26 installations, and scale houses, in accordance with
27 applicable laws and regulations; and for any grants to units
28 of local government to undertake any of the aforementioned
29 activities.

30 Section 14a1. The sum of \$255,800, or so much thereof as
31 may be necessary, and remains unexpended at the close of
32 business on June 30, 2003, from the reappropriation

1 heretofore made in Article 52, Section 14a1 of Public Act
2 92-538, is reappropriated from the Road Fund to the
3 Department of Transportation for all costs associated with
4 streetscaping and other improvements to the entrance of Oak
5 Ridge Cemetery in Springfield.

6 Section 14a2. The sum of \$26,700, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2003, from the reappropriation
9 heretofore made in Article 52, Section 14a2 of Public Act
10 92-538, is reappropriated from the Road Fund to the
11 Department of Transportation for the widening of Route 1
12 south of Paris.

13 Section 14a3. The sum of \$317,700, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2003, from the reappropriation
16 heretofore made in Article 52, Section 14a3 of Public Act
17 92-538, is reappropriated from the Road Fund to the
18 Department of Transportation for all costs associated with
19 infrastructure improvements including replacement of, or
20 closure of the Gaumer bridge near Alvin.

21 Section 14a4. The sum of \$8,600, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2003, from the reappropriation
24 heretofore made in Article 52, Section 14a4 of Public Act
25 92-538, as amended, is reappropriated from the Road Fund to
26 the Department of Transportation for all costs associated
27 with Phase II planning and engineering of improvements to
28 East Main Street in Danville.

29 Section 14a5. The sum of \$732,800, or so much thereof as
30 may be necessary, and remains unexpended at the close of

1 business on June 30, 2003, from the reappropriation
2 heretofore made in Article 52, Section 14a5 of Public Act
3 92-538, as amended, is reappropriated from the Road Fund to
4 the Department of Transportation for Phases I and II
5 environmental studies and engineering for the Lynch Road
6 beltline.

7 Section 14a6. The sum of \$39,200, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2003, from the reappropriation
10 heretofore made in Article 52, Section 14a6 of Public Act
11 92-538, as amended, is reappropriated from the Road Fund to
12 the Department of Transportation for all costs associated
13 with the upgrade of roads accessing the Catlin Coal Company
14 to make the roads accessible to vehicles up to 80,000 pounds.

15 Section 14a7. The sum of \$0, or so much thereof as may
16 be necessary, and remains unexpended at the close of business
17 on June 30, 2003, from the reappropriation heretofore made in
18 Article 52, Section 14a7 of Public Act 92-538, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for traffic improvements at Morton West High
21 School.

22 Section 14a8. The sum of \$278,400, or so much thereof as
23 may be necessary, and remains unexpended at the close of
24 business on June 30, 2003, from the reappropriation
25 heretofore made in Article 52, Section 14a8 of Public Act
26 92-538, is reappropriated from the Road Fund to the
27 Department of Transportation for the resurfacing of Route 25
28 from Bluff City Boulevard to Congdon Avenue in Elgin.

29 Section 14a9. The sum of \$195,700, or so much thereof as
30 may be necessary, and remains unexpended at the close of

1 business on June 30, 2003, from the reappropriation
2 heretofore made in Article 52, Section 14a9 of Public Act
3 92-538, as amended, is reappropriated from the Road Fund to
4 the Department of Transportation for all costs associated
5 with stop light synchronization in the City of Springfield.

6 Section 14a10. The sum of \$142,200, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2003, from the reappropriation
9 heretofore made in Article 52, Section 14a10 of Public Act
10 92-538, as amended, is reappropriated from the Road Fund to
11 the Department of Transportation for all costs associated
12 with the reconstruction of Broadway Avenue in Rockford.

13 Section 14a11. The sum of \$200, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2003, from the reappropriation
16 heretofore made in Article 52, Section 14a11 of Public Act
17 92-538, is reappropriated from the General Revenue Fund to
18 the Illinois Department of Transportation for a grant to the
19 University of Illinois at Chicago's Urban Transportation
20 Center to study the PACE bus system in DuPage County.

21 Section 14a12. The sum of \$50,000, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2003, from the reappropriation
24 heretofore made in Article 52, Section 14a12 of Public Act
25 92-538, as amended, is reappropriated from the General
26 Revenue Fund to the Illinois Department of Transportation for
27 a grant to the Village of Morrison for road improvements for
28 the Morrison Industrial Spur.

29 GA PROJECT ADD-ONS

30 Section 15. The sum of \$3,048,400, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2003 from the reappropriation heretofore
3 made in Article 52, Section 15 of Public Act 92-538, as
4 amended, is reappropriated from the Road Fund to the
5 Department of Transportation for the same purposes.

6 GA PROJECT ADD-ONS

7 Section 16s1. The sum of \$0, or so much thereof as may
8 be necessary, and remains unexpended at the close of business
9 on June 30, 2003, from the reappropriation heretofore made in
10 Article 52, Section 16s1 of Public Act 92-538, is
11 reappropriated from the Road Fund to the Illinois Department
12 of Transportation for all costs associated with
13 rehabilitation of the Old State Capitol Square in
14 Springfield.

15 Section 16s2. The sum of \$354,500, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2003, from the reappropriation
18 heretofore made in Article 52, Section 16s2 of Public Act
19 92-538, is reappropriated from the Road Fund to the
20 Department of Transportation for expenses associated with
21 work on the US 20 by-pass at Elgin.

22 Section 17. The sum of \$32,000, or so much thereof as
23 may be necessary, and remains unexpended at the close of
24 business on June 30, 2003, from the reappropriation
25 heretofore made in Article 52, Section 17 of Public Act
26 92-538, is reappropriated from the General Revenue Fund to
27 the Department of Transportation for the Village of Berkeley
28 for all costs associated with the resurfacing, rebuilding,
29 reconstruction, and replacement of St. Charles Road between
30 Interstate 290 and Wolf Road.

1 Section 18. The sum of \$25,300, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2003, from the reappropriation
4 heretofore made in Article 52, Section 18 of Public Act
5 92-538, as amended, is reappropriated from the General
6 Revenue Fund to the Illinois Department of Transportation for
7 the City of Darien for all costs associated with the
8 rebuilding, reconstruction, resurfacing, removal, and
9 replacement of the south frontage road of Interstate 55.

10 Section 20. The sum of \$264,700, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2003, from the reappropriation
13 heretofore made in Article 52, Section 20 of Public Act
14 92-538, as amended, is reappropriated from the Road Fund to
15 the Illinois Department of Transportation, for the same
16 purposes.

17 Section 22. The sum of \$0, or so much thereof as may be
18 necessary, and remains unexpended at the close of business on
19 June 30, 2003, from the reappropriation heretofore made in
20 Article 52, Section 22 of Public Act 92-538, as amended, is
21 reappropriated from the General Revenue Fund to the Illinois
22 Department of Transportation for the Village of Libertyville
23 for signalization at Route 21 and Condell Drive.

24 Section 23. The sum of \$247,900, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2003, from the reappropriation
27 heretofore made in Article 52, Section 23 of Public Act
28 92-538, as amended, is reappropriated from the General
29 Revenue Fund to the Illinois Department of Transportation for
30 the Village of LaGrange to resurface LaGrange Road from Ogden
31 to I-55.

1 Section 25. The sum of \$15,000, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2003, from the reappropriation
4 heretofore made in Article 52, Section 25 of Public Act
5 92-538, as amended, is reappropriated from the General
6 Revenue Fund to the Illinois Department of Transportation for
7 Phase I engineering for an overpass on Veteran's Memorial
8 Drive over I-57 to Wells Bypass Road in the City of Mt.
9 Vernon.

10 Section 26. The sum of \$165,500, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2003, from the reappropriation
13 heretofore made in Article 52, Section 26 of Public Act
14 92-538, as amended, is reappropriated from the General
15 Revenue Fund to the Illinois Department of Transportation for
16 a study of the expansion of Route 23 to four lanes from
17 Streator to Ottawa.

18 Section 27. The sum of \$12,600, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2003, from the reappropriation
21 heretofore made in Article 52, Section 27 of Public Act
22 92-538, as amended, is reappropriated from the General
23 Revenue Fund to the Illinois Department of Transportation for
24 topical resurfacing of existing roadway from Kedzie Avenue to
25 Bell Avenue.

26 Section 28. The sum of \$385,100, or so much thereof as
27 may be necessary, and remains unexpended at the close of
28 business on June 30, 2003, from the reappropriation
29 heretofore made in Article 52, Section 28 of Public Act
30 92-538, as amended, is reappropriated from the Road Fund to
31 the Illinois Department of Transportation for the City of

1 Chicago for the same purposes.

2 Section 29. The sum of \$325,100, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2003, from the reappropriation
5 heretofore made in Article 52, Section 29 of Public Act
6 92-538, as amended, is reappropriated from the General
7 Revenue Fund to the Illinois Department of Transportation for
8 intersection improvements and traffic lights installation at
9 94th and Kedzie Avenue in Evergreen Park.

10 Section 30. The sum of \$27,700, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2003, from the reappropriation
13 heretofore made in Article 52, Section 30 of Public Act
14 92-538, as amended, is reappropriated from the General
15 Revenue Fund to the Illinois Department of Transportation for
16 the City of Chicago for curbs and roadway improvements on
17 Foster Avenue.

18 Section 31. The sum of \$75,000, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2003, from the reappropriation
21 heretofore made in Article 52, Section 31 of Public Act
22 92-538, as amended, is reappropriated from the General
23 Revenue Fund to the Illinois Department of Transportation for
24 the City of Chicago for curbs and roadway improvements along
25 Elston Avenue between Central and Milwaukee Avenues.

26 Section 32. The sum of \$26,500, or so much thereof as
27 may be necessary, and remains unexpended at the close of
28 business on June 30, 2003, from the reappropriation
29 heretofore made in Article 52, Section 32 of Public Act
30 92-538, as amended, is reappropriated from the Capital

1 Development Fund to the Illinois Department of Transportation
2 for the City of Chicago for preliminary engineering for a
3 pedestrian crossing over the Canadian National Railroad
4 tracks at West 79th Street and South Central Park Avenue.

5 Section 33. The sum of \$233,800, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2003, from the reappropriation
8 heretofore made in Article 52, Section 33 of Public Act
9 92-538, as amended, is reappropriated from the General
10 Revenue Fund to the Illinois Department of Transportation for
11 the City of Chicago for resurfacing Pulaski Road from 79th to
12 87th.

13 Section 34. The sum of \$250,900, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2003, from the reappropriation
16 heretofore made in Article 52, Section 34 of Public Act
17 92-538, as amended, is reappropriated from the Road Fund to
18 the Illinois Department of Transportation for all costs
19 associated with preliminary planning, design, engineering and
20 construction of the system of access roads parallel to I-190
21 between Mannheim Road and the Tri-State Tollway.

22 Section 35. The sum of \$204,100, or so much thereof as
23 may be necessary, and remains unexpended at the close of
24 business on June 30, 2003, from the reappropriation
25 heretofore made in Article 52, Section 35 of Public Act
26 92-538, as amended, is reappropriated from the General
27 Revenue Fund to the Illinois Department of Transportation to
28 resurface or repair Martin Luther King Drive between 67th and
29 79th Streets.

30 Section 36. In addition to any other funds that may be

1 appropriated for the same purpose, the sum of \$4,800, or so
2 much thereof as may be necessary, and remains unexpended at
3 the close of business on June 30, 2003, from the
4 reappropriation heretofore made in Article 52, Section 36 of
5 Public Act 92-538, as amended, is reappropriated from the
6 General Revenue Fund to the Illinois Department of
7 Transportation for necessary studies for sound barriers along
8 I-90/94 Dan Ryan Expressway between 35th and 95th.

9 Section 37. The sum of \$175,700, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2003, from the reappropriation
12 heretofore made in Article 52 Section 37 of Public Act
13 92-538, as amended, is reappropriated from the General
14 Revenue Fund to the Illinois Department of Transportation for
15 resurfacing and cold milling on the Illinois River Bridge in
16 Morris.

17 Section 38. The sum of \$5,000, or so much thereof as may
18 be necessary, and remains unexpended at the close of business
19 on June 30, 2003, from the reappropriation heretofore made in
20 Article 52, Section 38 of Public Act 92-538, as amended, is
21 reappropriated from the General Revenue Fund to the Illinois
22 Department of Transportation for Lake County for intersection
23 improvements at Route 132 and Deep Lake Road.

24 Section 39. The sum of \$870,000, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2003, from the reappropriation
27 heretofore made in Article 52, Section 39 of Public Act
28 92-538, as amended, is reappropriated from the General
29 Revenue Fund to the Illinois Department of Transportation for
30 reconstructing and resurfacing Wood Street from Illinois
31 Route 83 to 171st Street and traffic lights at 162nd Street

1 in Markham.

2 Section 40. The sum of \$22,700, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2003, from the reappropriation
5 heretofore made in Article 52, Section 40 of Public Act
6 92-538, is reappropriated from the Fund for Illinois' Future
7 to the Department of Transportation for a grant to the
8 Village of Olympia Fields for the purpose of completing Phase
9 I of Transit Oriented Development.

10 Section 41. The sum of \$30,200, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2003, from the reappropriation
13 heretofore made in Article 52, Section 41 of Public Act
14 92-538, is reappropriated from the Road Fund to the
15 Department of Transportation for an engineering study for an
16 interchange of I-80 at Mile Marker 101 in LaSalle County.

17 Section 42. The sum of \$100,000, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2003, from the reappropriation
20 heretofore made in Article 52, Section 42 of Public Act
21 92-538, is reappropriated from the Fund for Illinois' Future
22 to the Department of Transportation for a grant to the City
23 of Wheeling for the purpose of pedestrian crossing
24 improvements.

25 Section 43. The sum of \$3,671,800, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2003, from the reappropriation
28 heretofore made in Article 52, Section 43 of Public Act
29 92-538, is reappropriated from the Fund for Illinois' Future
30 to the Department of Transportation for preliminary

1 engineering and construction engineering and contract costs
2 of construction, including, but not limited to,
3 reconstruction, extension and improvement of highways,
4 arterial highways, roads, access areas, roadside shelters,
5 rest areas, fringe parking facilities, storage and sanitary
6 facilities, equipment, traffic control, sidewalks, pedestrian
7 overpasses, and such other purposes as provided by the
8 "Illinois Highway Code"; for purposes allowed or required by
9 Title 23 of the U.S. Code; for bikeways as provided by Public
10 Act 78-850; and for land acquisition and signboard removal
11 and control, junkyard removal and control and preservation of
12 natural beauty; for signage and warning lights; and for
13 capital improvements which directly facilitate an effective
14 vehicle weight enforcement program, such as scales (fixed and
15 portable), scale pits and scale installations, and scale
16 houses, in accordance with applicable laws and regulations;
17 and for any grants to units of local government to undertake
18 any of the aforementioned activities.

19 Section 44. The sum of \$373,400, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2003, from the reappropriation
22 heretofore made in Article 52, Section 44 of Public Act
23 92-538, is reappropriated from the Fund for Illinois' Future
24 to the Department of Transportation for a grant to the
25 Madison County Transit District for the construction of the
26 Collinsville Transit Center.

27 Section 45. The sum of \$100,000, or so much thereof as
28 may be necessary, and remains unexpended at the close of
29 business on June 30, 2003, from the reappropriation
30 heretofore made in Article 52, Section 45 of Public Act
31 92-538, is reappropriated from the Fund for Illinois' Future
32 to the Department of Transportation for the installation of

1 crossing gates at Westleigh Road and the installation of
2 crossing gates at Old Elm Road grade crossing.

3 Section 46. The sum of \$300,000, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2003, from the reappropriation
6 heretofore made in Article 52, Section 46 of Public Act
7 92-538, is reappropriated from the Fund for Illinois' Future
8 to the Department of Transportation for a grant to Metra for
9 the purpose of landscaping, remodeling, and repairing of the
10 embankments and viaducts from 47th to 57th Streets.

11 Section 47. The sum of \$23,800, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2003, from the reappropriation
14 heretofore made in Article 52, Section 47 of Public Act
15 92-538, is reappropriated from the Capital Development Fund
16 to the Department of Transportation for costs associated with
17 the reconstruction of Industrial Drive.

18 Section 48. The sum of \$10,100, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2003, from the reappropriation
21 heretofore made in Article 52, Section 48 of Public Act
22 92-538, is reappropriated from the Capital Development Fund
23 to the Department of Transportation for costs associated with
24 the reconstruction of Airport Road and Chartres Street.

25 Section 49. The sum of \$75,000, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2003, from the reappropriation
28 heretofore made in Article 52, Section 49 of Public Act
29 92-538, is reappropriated from the Capital Development Fund
30 to the Department of Transportation for a traffic signal at

1 51st Street West in Rock Island.

2 Section 50. The sum of \$8,300, or so much thereof as may
3 be necessary, and remains unexpended at the close of business
4 on June 30, 2003, from the reappropriation heretofore made in
5 Article 52, Section 50 of Public Act 92-538, is
6 reappropriated from the Fund for Illinois' Future to the
7 Department of Transportation for repair of 1st Street from
8 Water Street and Brunner Street to Bucklin Street in LaSalle.

9 Section 51. The sum of \$616,500, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2003, from the reappropriation
12 heretofore made in Article 52, Section 51 of Public Act
13 92-538, is reappropriated from the Fund for Illinois' Future
14 to the Department of Transportation for infrastructure
15 improvements, including but not limited to engineering and
16 construction engineering, extension and improvements of
17 highways, roads, access areas, roadside shelters, rest areas,
18 fringe parking facilities, storage and sanitary facilities,
19 equipment, traffic controls, sidewalks, signage.

20 Section 52. The sum of \$50,000, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2003, from the reappropriation
23 heretofore made in Article 52, Section 52 of Public Act
24 92-538, is reappropriated from the Fund for Illinois' Future
25 to the Department of Transportation for renovation of the
26 Wood Dale METRA station.

27 Section 53. The sum of \$493,700, or so much thereof as
28 may be necessary, and remains unexpended at the close of
29 business on June 30, 2003, from the reappropriation
30 heretofore made in Article 52, Section 53 of Public Act

1 92-538, is reappropriated from the Capital Development Fund
2 to the Department of Transportation for the contract or
3 intergovernmental agreement costs associated with the
4 projects described below and having the estimated costs as
5 follows:

6 For a pedestrian overpass and
7 other transportation related
8 activities in the Village
9 of Buffalo Grove.....\$0

10 For improvements to St. Clair
11 Avenue and drainage improvements
12 in Granite City.....\$0

13 For improvements to streets,
14 sewers and sidewalks in
15 Washington Park.....\$450,000

16 For traffic signal intersection
17 improvements at Manhattan Road,
18 Route 52 and Foxford Drive in
19 the Village of Manhattan.....\$36,100

20 For improvements to Matherville Road in
21 Mercer County\$7,600

22 Section 54. The sum of \$1,200,600, or so much thereof as
23 may be necessary, and remains unexpended at the close of
24 business on June 30, 2003, from the reappropriation
25 heretofore made in Article 52, Section 54 of Public Act
26 92-538, is reappropriated from the Road Fund to the
27 Department of Transportation for the same purposes.

28 Section 55. The sum of \$0, or so much thereof as may be
29 necessary, and remains unexpended at the close of business on
30 June 30, 2003, from the reappropriation heretofore made in
31 Article 52, Section 55 of Public Act 92-538, is
32 reappropriated from the Capital Development Fund to the

1 Department of Transportation for a grant to McLean County for
2 all costs associated with the resurfacing, reconstruction,
3 and replacement of the Towanda-Barnes Road and its related
4 infrastructure funds.

5 Section 56. The sum of \$474,000, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2003, from the reappropriation
8 heretofore made in Article 52, Section 56 of Public Act
9 92-538, is reappropriated from the Fund for Illinois' Future
10 to the Department of Transportation for preliminary
11 engineering and construction engineering and contract costs
12 of construction, including, but not limited to,
13 reconstruction, extension and improvement of highways,
14 arterial highways, roads, access areas, roadside shelters,
15 rest areas, fringe parking facilities, storage and sanitary
16 facilities, equipment, traffic control, sidewalks, pedestrian
17 overpasses, and such other purposes as provided by the
18 "Illinois Highway Code"; for purposes allowed or required by
19 Title 23 of the U.S. Code; for bikeways as provided by Public
20 Act 78-850; and for land acquisition and signboard removal
21 and control, junkyard removal and control and preservation of
22 natural beauty; for signage and warning lights; and for
23 capital improvements which directly facilitate an effective
24 vehicle weight enforcement program, such as scales (fixed and
25 portable), scale pits and scale installations, and scale
26 houses, in accordance with applicable laws and regulations;
27 and for any grants to units of local government to undertake
28 any of the aforementioned activities.

29 Section 57. The amount of \$500,000, or so much thereof
30 as may be necessary and remains unexpended at the close of
31 business on June 30, 2003, from an appropriation heretofore
32 made in Article 52, Section 57 of Public Act 92-538, is

1 reappropriated from the Road Fund to the Department of
2 Transportation for the purpose of a grant to the City of
3 Rockford for all costs associated with the construction of a
4 road around the Rockford airport.

5 Section 58. The amount of \$200,000, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2003, from an appropriation heretofore
8 made in Article 52, Section 58 of Public Act 92-538, is
9 reappropriated from the Road Fund to the Department of
10 Transportation for the purpose of a grant to the Chicago
11 Department of Transportation for installation of a traffic
12 light at 103rd and Corliss Street.

13 Section 59. The amount of \$200,000, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2003, from an appropriation heretofore
16 made in Article 51, Section 59 of Public Act 92-538, is
17 reappropriated from the Road Fund to the Department of
18 Transportation for the purpose of a grant to the Chicago
19 Department of Transportation for installation of a traffic
20 light at 127th and Stewart Street.

21 Section 60. The amount of \$1,320,000, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2003, from an appropriation heretofore
24 made in Article 51, Section 60 of Public Act 92-538, is
25 reappropriated from the Road Fund to the Department of
26 Transportation for the purpose of a grant to the Chicago
27 Department of Transportation for street resurfacing,
28 sidewalks, curbs, and gutters on Michigan Avenue from 103rd
29 Street to 127th Street.

30 Section 61. The amount of \$800,000, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2003, from an appropriation heretofore
3 made in Article 51, Section 61 of Public Act 92-538, is
4 reappropriated from the Road Fund to the Department of
5 Transportation for the purpose of a grant to the Chicago
6 Department of Transportation for street resurfacing,
7 sidewalks, curbs, and gutters on King Drive from 100th Street
8 to 115th Street.

9 Section 62. The amount of \$1,350,000, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2003, from an appropriation heretofore
12 made in Article 51, Section 62 of Public Act 92-538, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for the purpose of a grant to the Chicago
15 Department of Transportation for street resurfacing,
16 sidewalks, curbs, and gutters on 111th Street from Bishop
17 Ford Expressway to State Street.

18 Section 63. The sum of \$2,300,000, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2003, from an appropriation heretofore
21 made in Article 1a, Section 11 of Public Act 92-717, is
22 reappropriated from the Capital Development Fund to the
23 Department of Transportation for corridor protection along
24 Route 158.

25 Section 64. No contract shall be entered into or
26 obligation incurred or any expenditure made from a
27 reappropriation herein made in

28 Section 2 Permanent Improvements
29 Section 3a Rail Relocation - Federal
30 Section 3a2 Rail Relocation - State

- 1 Section 5b6 CDB - Enhancement
 - 2 Section 5b7 CDB - Enhancement
 - 3 Section 5b13 Series A (Road Program)
 - 4 Section 6a1 Series B (Aeronautics)
 - 5 Section 6a2 GRF Capital (Aeronautics)
 - 6 Section 6b Series B (Land Acquisition Third Airport)
 - 7 Section 8b Series B (Transit)
 - 8 Section 8b1 Series B (Transit)
 - 9 Section 8b2 Series B (Transit)
 - 10 Section 8b3 GRF Capital (Transit)
 - 11 Section 9a GRF Rail Freight Program
 - 12 Section 9a1 State Rail Freight Loan Repayment
 - 13 Section 9a2 Federal Rail Freight Loan Repayment
 - 14 Section 9a3 GRF Rail Freight Match
 - 15 Section 9a4 GRF High Speed Rail - Federal
 - 16 Section 9a5 FHSRTF High Speed Rail - Federal
 - 17 Section 9a6 GRF High Speed Rail - State
 - 18 Section 9a7 Series B (Rail)
 - 19 Section 32 Canadian National Railroad Tracks
 - 20 Section 47 Reconstruction of Industrial Drive
 - 21 Section 48 Reconstruction of Airport Rd and Chartres St
 - 22 Section 49 Traffic signal at 51st St West in Rock Island
 - 23 Section 53 Various Improvement Projects
 - 24 Section 55 Reconstruction of Towanda-Barnes Road
- 25 of this Article until after the purpose and the amount of
26 such expenditure has been approved in writing by the
27 Governor.

28 ARTICLE 9

29 Section 1. The following named amounts, or so much
30 thereof as may be necessary, are appropriated from the
31 General Revenue Fund to the Illinois Educational Labor
32 Relations Board for the objects and purposes hereinafter

1 named:

2 OPERATIONS

3	For Personal Services	\$ 1,223,900
4	For Employee Retirement Contributions	
5	Paid by Employer.....	48,900
6	For State Contributions to State	
7	Employees' Retirement System	164,500
8	For State Contributions to	
9	Social Security	93,600
10	For Contractual Services	162,100
11	For Travel	15,000
12	For Commodities	4,000
13	For Printing	2,900
14	For Equipment	30,300
15	For Electronic Data Processing	6,200
16	For Telecommunications Services	27,100
17	For Operation of Automotive Equipment	<u>2,500</u>
18	Total	\$1,781,000

19 ARTICLE 10

20 Section 1. The following named amounts, or so much
21 thereof as may be necessary, are appropriated from the
22 General Revenue Fund to the Illinois Labor Relations Board
23 for the objects and purposes hereinafter named:

24 OPERATIONS

25	For Personal Services	\$ 1,341,500
26	For Employee Retirement Contributions	
27	Paid by Employer.....	53,700
28	For State Contributions to State	
29	Employees' Retirement System	137,900
30	For State Contributions to	
31	Social Security	99,100
32	For Contractual Services	218,900

1	For Travel	28,000
2	For Commodities	4,300
3	For Printing	3,900
4	For Equipment	31,000
5	For Electronic Data Processing	45,000
6	For Telecommunications Services	<u>55,700</u>
7	Total	\$2,019,000

8 ARTICLE 11

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenses of the following divisions
13 of the State Comptroller for the Fiscal Year ending June 30,
14 2004:

15	Administration	
16	For Personal Services.....	\$4,110,700
17	For Employee Retirement Contributions	
18	Paid by the Employer.....	164,400
19	For State Contribution to State	
20	Employees' Retirement System.....	552,400
21	For State Contribution to	
22	Social Security.....	314,500
23	For Contractual Services.....	1,652,400
24	For Travel.....	60,300
25	For Commodities.....	66,700
26	For Printing.....	35,000
27	For Equipment.....	12,800
28	For Telecommunications.....	241,000
29	For Electronic Data Processing.....	0
30	For Operation of Auto	
31	Equipment.....	<u>8,900</u>
32	Total	\$7,219,100

1	Statewide Fiscal Operations	
2	For Personal Services.....	\$4,701,800
3	For Employee Retirement Contributions	
4	Paid by the Employer.....	188,100
5	For State Contribution to State	
6	Employees' Retirement System.....	632,000
7	For State Contribution to	
8	Social Security.....	359,700
9	For Contractual Services.....	389,400
10	For Travel.....	4,300
11	For Commodities.....	20,300
12	For Printing.....	0
13	For Equipment.....	0
14	For Electronic Data Processing.....	<u>0</u>
15	Total	\$6,295,600
16	Electronic Data Processing	
17	For Personal Services.....	\$4,043,000
18	For Employee Retirement Contributions	
19	Paid by the Employer.....	161,700
20	For State Contribution to State	
21	Employees' Retirement System.....	543,300
22	For State Contribution to	
23	Social Security.....	309,300
24	For Contractual Services.....	2,294,800
25	For Travel.....	14,500
26	For Commodities.....	184,400
27	For Printing.....	240,000
28	For Equipment.....	0
29	For Telecommunications.....	0
30	For Electronic Data	
31	Processing.....	<u>1,913,000</u>
32	Total	\$9,704,000
33	Special Audits	
34	For Personal Services.....	\$1,798,400

1	For Employee Retirement Contributions	
2	Paid by the Employer.....	71,900
3	For State Contribution to State	
4	Employees' Retirement System.....	241,700
5	For State Contribution to	
6	Social Security.....	137,600
7	For Contractual Services.....	75,400
8	For Travel.....	80,500
9	For Commodities.....	2,300
10	For Printing.....	0
11	For Equipment.....	0
12	For Electronic Data Processing.....	0
13	For Expenses of Local Government	
14	Officials Training.....	12,500
15	For Contractual Services for auditing	
16	and assisting local governments.....	<u>25,000</u>
17	Total	\$2,445,300

18 Merit Commission

19 For Merit Commission Expenses.....\$93,000

20 Section 10. The sum of \$1,100,000, or so much thereof as

21 may be necessary, is appropriated to the State Comptroller

22 from the Comptroller's Administrative Fund for the discharge

23 of duties of the office, pursuant to Public Act 89-511.

24 Section 15. The amount of \$50,300, or so much thereof as

25 may be necessary, is appropriated to the State Comptroller

26 from the State Lottery Fund for expenses in connection with

27 the State Lottery.

28 Section 20. The following named amounts, or so much

29 thereof as may be necessary, respectively, are appropriated

30 to the State Comptroller to pay the elected State officers of

31 the Executive Branch of the State Government, at various

1 rates prescribed by law:

2	For the Governor.....	\$ 155,000
3	For the Lieutenant Governor.....	118,500
4	For the Secretary of State.....	136,700
5	For the Attorney General.....	136,700
6	For the Comptroller.....	118,500
7	For the State Treasurer.....	<u>118,500</u>
8	Total	\$783,900

9 Section 25. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the State Comptroller to pay certain appointed officers of
12 the Executive Branch of the State Government, at the various
13 rates prescribed by law:

14 From General Revenue Fund

15 Department on Aging

16 For the Director..... \$ 100,900

17 Department of Agriculture

18 For the Director..... 116,300

19 For the Assistant Director..... 98,800

20 Department of Central Management Services

21 For the Director..... 124,300

22 For two Assistant Directors..... 211,400

23 Department of Children and Family Services

24 For the Director..... 131,200

25 Department of Corrections

26 For the Director..... 131,200

27 For 2 Assistant Directors..... 223,100

28 Department of Commerce and Community Affairs

29 For the Director..... 124,300

30 For the Assistant Director..... 105,700

31 Environmental Protection Agency

32 For the Director..... 116,400

33 Department of Financial Institutions

1	For the Director.....	100,900
2	For the Assistant Director.....	86,100
3	Department of Human Services	
4	For the Secretary.....	131,200
5	For 2 Assistant Secretaries.....	223,100
6	Department of Insurance	
7	For the Director.....	116,300
8	For the Assistant Director.....	98,800
9	Department of Labor	
10	For the Director.....	108,400
11	For the Assistant Director.....	98,800
12	For the Chief Factory Inspector.....	45,600
13	For the Superintendent of Safety Inspection	
14	and Education.....	50,200
15	Department of State Police	
16	For the Director.....	116,300
17	For the Assistant Director.....	98,800
18	Department of Military Affairs	
19	For the Adjutant General.....	100,900
20	For two Chief Assistants to the	
21	Adjutant General.....	172,100
22	Department of Natural Resources	
23	For the Director.....	116,300
24	For the Assistant Director.....	98,800
25	For six Mine Officers.....	82,000
26	For four Miners' Examining Officers.....	45,100
27	Department of Nuclear Safety	
28	For the Director.....	100,900
29	Illinois Labor Relations Board	
30	For the Chairman.....	91,200
31	For four State Labor Relations Board	
32	members.....	328,100
33	For three Local Labor Relations Board	
34	members.....	255,200

1	Department of Public Aid	
2	For the Director.....	124,300
3	For the Assistant Director.....	105,700
4	Department of Public Health	
5	For the Director.....	131,200
6	For the Assistant Director.....	111,600
7	Department of Professional Regulation	
8	For the Director.....	108,400
9	Department of Revenue	
10	For the Director.....	124,300
11	For the Assistant Director.....	105,700
12	Property Tax Appeal Board	
13	For the Chairman.....	56,500
14	For four members	182,300
15	Department of Veterans' Affairs	
16	For the Director.....	100,900
17	For the Assistant Director.....	86,100
18	Civil Service Commission	
19	For the Chairman.....	26,600
20	For four members.....	80,200
21	Commerce Commission	
22	For the Chairman.....	117,100
23	For four members.....	408,800
24	Court of Claims	
25	For the Chief Judge.....	56,700
26	For the six Judges.....	314,000
27	State Board of Elections	
28	For the Chairman.....	51,100
29	For the Vice-Chairman.....	40,300
30	For six members.....	196,900
31	Illinois Emergency Management Agency	
32	For the Director.....	100,900
33	Department of Human Rights	
34	For the Director.....	100,900

1	Human Rights Commission	
2	For the Chairman.....	45,600
3	For twelve members.....	492,100
4	Industrial Commission	
5	For the Chairman.....	109,400
6	For six members.....	627,900
7	Liquor Control Commission	
8	For the Chairman.....	34,000
9	For six members.....	178,500
10	For the Secretary.....	32,900
11	For the Chairman and one member as	
12	designated by law, \$100 per diem	
13	for work on a license appeal	
14	commission.....	6,800
15	Pollution Control Board	
16	For the Chairman.....	105,700
17	For six members.....	613,200
18	Prisoner Review Board	
19	For the Chairman.....	83,800
20	For fourteen members of the	
21	Prisoner Review Board.....	1,049,900
22	Secretary of State Merit Commission	
23	For the Chairman.....	15,100
24	For four members.....	45,100
25	Educational Labor Relations Board	
26	For the Chairman.....	91,200
27	For six members.....	488,900
28	Department of State Police	
29	For five members of the State Police	
30	Merit Board, \$202 per diem,	
31	whichever is applicable in accordance	
32	with law, for a maximum of 100	
33	days each.....	103,900
34	Department of Transportation	

1	For the Secretary.....	131,200
2	For the Assistant Secretary.....	111,600
3	Office of Small Business Utility Advocate	
4	For the small business utility advocate.....	<u>0</u>
5	Total, General Revenue Fund	\$11,246,000
6	Office of the State Fire Marshal	
7	For the State Fire Marshal:	
8	From Fire Prevention Fund.....	100,900
9	Illinois Racing Board	
10	For eleven members of the Illinois	
11	Racing Board, \$300 per diem to a	
12	maximum 10,712 as prescribed	
13	by law:	
14	From the Horse Racing Fund.....	120,400
15	Department of the Lottery	
16	For the Director:	
17	From State Lottery Fund.....	108,400
18	Office of Banks and Real Estate	
19	Payable from Bank and Trust Company Fund:	
20	For the Commissioner.....	118,900
21	For the Deputy Commissioner.....	96,000
22	Payable from Savings and Residential	
23	Finance Regulatory Fund:	
24	For the first Deputy Commissioner.....	109,500
25	Payable from Real Estate License Administrative Fund:	
26	For the Deputy Commissioner.....	<u>96,000</u>
27	Total.....	421,300
28	Department of Employment Security	
29	Payable from Title III Social Security	
30	and Employment Service Fund:	
31	For the Director.....	124,300
32	For five members of the Board	
33	of Review.....	<u>75,000</u>
34	Total	\$199,300

1 Subtotals:

2	General Revenue.....	\$ 11,246,000
3	Fire Prevention.....	100,900
4	Horse Racing.....	120,400
5	State Lottery.....	108,400
6	Bank and Trust Company Fund.....	214,900
7	Title III Social Security and	
8	Employment Service Fund.....	199,300
9	Savings and Residential	
10	Finance Regulatory Fund.....	109,500
11	Real Estate License Administration.....	<u>96,000</u>
12	Total	\$12,195,400

13 Section 30. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the State Comptroller to pay certain officers of the
 16 Legislative Branch of the State Government, at the various
 17 rates prescribed by law:

18 Office of Auditor General

19	For the Auditor General.....	\$ 115,700
20	For two Deputy Auditor Generals.....	<u>215,100</u>
21	Total	\$330,800

22 Officers and Members of General Assembly

23	For salaries of the 118 members	
24	of the House of Representatives.....	\$ 7,107,900
25	For salaries of the 59 members of the Senate....	<u>3,613,200</u>
26	Total	\$10,721,100

27 For additional amounts, as prescribed
 28 by law, for party leaders in both
 29 chambers as follows:

30	For the Speaker of the House,	
31	the President of the Senate and	
32	Minority Leaders of both Chambers.....	\$ 96,200
33	For the Majority Leader of the House.....	20,300

1	For the eleven assistant majority and	
2	minority leaders in the Senate.....	198,400
3	For the twelve assistant majority	
4	and minority leaders in the House.....	189,400
5	For the majority and minority	
6	caucus chairmen in the Senate.....	36,100
7	For the majority and minority	
8	conference chairmen in the House.....	31,600
9	For the two Deputy Majority and the two	
10	Deputy Minority leaders in the House.....	69,200
11	For chairmen and minority spokesmen of	
12	standing committees in the Senate	
13	except the Rules Committee, the Committee	
14	on Committees and the Committee on the	
15	Assignment of Bills.....	324,600
16	For chairmen and minority	
17	spokesmen of standing and select	
18	committees in the House.....	<u>685,300</u>
19	Total	\$1,651,100
20	For per diem allowances for the	
21	members of the Senate, as	
22	provided by law.....	\$ 324,000
23	For per diem allowances for the	
24	members of the House, as	
25	provided by law.....	709,000
26	For mileage for all members of the	
27	General Assembly, as provided	
28	by law.....	<u>405,000</u>
29	Total	\$1,438,000

30 Section 35. The following named amounts, or so much
31 thereof as may be necessary, respectively, for the objects
32 and purposes hereinafter named, are appropriated to the State
33 Comptroller in connection with the payment of salaries for

1 officers of the Executive and Legislative Branches of State
2 Government:

3 For State Contribution to State Employees'

4 Retirement System:

5	From General Revenue Fund.....	\$ 1,555,500
6	From Horse Racing Fund.....	16,200
7	From Fire Prevention Fund.....	13,600
8	From State Lottery Fund.....	14,600
9	From Bank and Trust Company Fund.....	28,900
10	From Title III Social Security	
11	and Employment Service Fund.....	26,800
12	Savings and Residential Finance	
13	Regulatory Fund.....	14,800
14	Real Estate License	
15	Administration Fund.....	<u>12,900</u>
16	Total	\$1,683,300

17 For State Contribution to Social Security:

18	From General Revenue Fund.....	\$ 1,081,400
19	From Horse Racing Fund.....	9,300
20	From Fire Prevention Fund.....	7,800
21	From State Lottery Fund.....	8,300
22	From Bank and Trust Company Fund.....	16,500
23	From Title III Social Security	
24	and Employment Service Fund.....	15,300
25	From Savings and Residential	
26	Finance Regulatory Fund.....	8,400
27	From Real Estate License	
28	Administration Fund.....	<u>7,400</u>
29	Total	\$1,154,400

30 For Group Insurance:

31	From Fire Prevention Fund.....	\$ 11,000
32	From State Lottery Fund.....	11,000
33	From Bank and Trust Company Fund.....	22,000
34	From Title III Social Security and	

1	Employment Service Fund.....	66,000
2	Savings and Residential Finance	
3	Regulatory Fund.....	11,000
4	Real Estate License Administration Fund.....	<u>11,000</u>
5	Total	\$132,000

6 Section 40. The amount of \$50,000, or so much thereof as
7 may be necessary, is appropriated to the State Comptroller
8 for contingencies in the event that any amounts appropriated
9 in Sections 20 through 35 are insufficient.

10 ARTICLE 12

11 Section 45. The following named amounts, or so much of
12 those amounts as may be necessary, respectively, for the
13 objects and purposes named in this Section, are appropriated
14 from the General Revenue Fund and the State Pensions Fund to
15 meet the ordinary and contingent expenses of the Office of
16 the State Treasurer:

17	For Personal Services	
18	From General Revenue Fund.....	\$4,985,300
19	From State Pensions Fund.....	\$2,844,000
20	For Employee Retirement Contribution (pickup)	
21	From General Revenue Fund.....	199,400
22	From State Pensions Fund.....	113,800
23	For State Contributions to State	
24	Employees' Retirement System	
25	From General Revenue Fund.....	670,000
26	From State Pensions Fund.....	383,700
27	For State Contribution to	
28	Social Security	
29	From General Revenue Fund.....	370,900
30	From State Pensions Fund.....	217,600
31	For Group Insurance	

1	From State Pensions Fund.....	726,000
2	For Contractual Services	
3	From General Revenue Fund.....	1,116,600
4	From State Pensions Fund.....	3,350,000
5	For Travel	
6	From General Revenue Fund.....	133,100
7	From State Pensions Fund.....	122,000
8	For Commodities	
9	From General Revenue Fund.....	52,300
10	From State Pensions Fund.....	39,300
11	For Printing	
12	From General Revenue Fund.....	28,500
13	From State Pensions Fund.....	21,000
14	For Equipment	
15	From General Revenue Fund.....	61,800
16	From State Pensions Fund.....	21,000
17	For Electronic Data Processing	
18	From General Revenue Fund.....	1,021,100
19	From State Pensions Fund.....	1,130,000
20	For Telecommunications Services	
21	From General Revenue Fund.....	175,900
22	From State Pensions Fund.....	70,000
23	For Operation of Automotive Equipment	
24	From General Revenue Fund.....	8,100
25	From State Pensions Fund.....	<u>3,000</u>
26	Total, This Section	\$17,864,400

27 Section 50. The amount of \$7,500,000, or so much of that
28 amount as may be necessary, is appropriated to the State
29 Treasurer from the Bank Services Trust Fund for the purpose
30 of making payments to financial institutions for banking
31 services pursuant to the State Treasurer's Bank Services
32 Trust Fund Act.

1 Section 55. The amount of \$6,987,900, or so much of that
2 amount as may be necessary, is appropriated to the State
3 Treasurer from the General Revenue Fund for the purpose of
4 making refunds of overpayments of estate tax and accrued
5 interest on those overpayments, if any, and payment of
6 certain statutory costs of assessment.

7 Section 60. The amount of \$2,851,800, or so much of that
8 amount as may be necessary, is appropriated to the State
9 Treasurer from the General Revenue Fund for the purpose of
10 making refunds of accrued interest on protested tax cases.

11 Section 65. The amount of \$27,000,000, or so much of
12 that amount as may be necessary, is appropriated to the State
13 Treasurer from the Transfer Tax Collection Distributive Fund
14 for the purpose of making payments to counties pursuant to
15 Section 13b of the Illinois Estate and Generation-Skipping
16 Transfer Tax Act.

17 Section 70. The amount of \$500,000, or so much of that
18 amount as may be necessary, is appropriated to the State
19 Treasurer from the Matured Bond and Coupon Fund for payment
20 of matured bonds and interest coupons pursuant to Section 6u
21 of the State Finance Act.

22 Section 75. The following named amounts, or so much of
23 those amounts as may be necessary, respectively, for the
24 objects and purposes named in this Section, are appropriated
25 to the State Treasurer for the payment of interest on and
26 retirement of State bonded indebtedness: For payment of
27 principal and interest on any and all bonds issued pursuant
28 to the Anti-Pollution Bond Act, the Transportation Bond Act,
29 the Capital Development Bond Act of 1972, the School
30 Construction Bond Act, the Illinois Coal and Energy

1 Development Bond Act, and the General Obligation Bond Act:

2 From the General Bond Retirement and Interest Fund:

3 Principal..... \$528,168,700

4 Interest..... 532,717,000

5 Total \$1,060,885,700

6 Section 80. The amount of \$500,000, or so much thereof
7 as may be necessary, is appropriated from the Capital
8 Litigation Trust Fund to the State Treasurer for the State
9 Treasurer's costs to administer the Capital Litigation Trust
10 Fund in accordance with the Capital Crimes Litigation Act.

11 Section 85. The amount of \$2,191,200, or so much thereof
12 as may be necessary, is appropriated from the Capital
13 Litigation Trust Fund to the State Treasurer for a block
14 grant to the Cook County Treasurer for the separate account
15 for payment of expenses of the Cook County State's Attorney
16 in capital cases in Cook County in accordance with the
17 Capital Crimes Litigation Act.

18 Section 90. The amount of \$1,462,500, or so much thereof
19 as may be necessary, is appropriated from the Capital
20 Litigation Trust Fund to the State Treasurer for a block
21 grant to the Cook County Treasurer for the separate account
22 for payment of expenses of the Cook County Public Defender in
23 capital cases in Cook County in accordance with the Capital
24 Crimes Litigation Act.

25 Section 95. The amount of \$800,000, or so much thereof
26 as may be necessary, is appropriated from the Capital
27 Litigation Trust Fund to the State Treasurer for a block
28 grant to the Cook County Treasurer for the separate account
29 for payment of compensation and expenses of court appointed
30 defense counsel, other than the Cook County Public Defender,

1 in capital cases in Cook County in accordance with the
2 Capital Crimes Litigation Act.

3 Section 100. The following named amount of \$3,000,000,
4 or so much thereof as may be necessary, is appropriated from
5 the Capital Litigation Trust Fund to the State Treasurer for
6 the separate account held by the State Treasurer for payment
7 of compensation and expenses of court appointed counsel other
8 than Public Defenders incurred in the defense of capital
9 cases in counties other than Cook County in accordance with
10 the Capital Crimes Litigation Act.

11 Section 105. The following named amount of \$500,000, or
12 so much thereof as may be necessary, is appropriated from the
13 Capital Litigation Trust Fund to the State Treasurer for the
14 separate account held by the State Treasurer for payment of
15 expenses of Public Defenders incurred in the defense of
16 capital cases in counties other than Cook County in
17 accordance with the Capital Crimes Litigation Act.

18 ARTICLE 13

19 Section 5. The following named amounts, or so much of
20 those amounts as may be necessary, respectively, for the
21 objects and purposes hereinafter named, are appropriated to
22 the Office of the Secretary of State to meet the ordinary,
23 contingent, and distributive expenses of the following
24 organizational units of the Office of the Secretary of State:

25 EXECUTIVE GROUP

26 For Personal Services:

27 For Regular Positions:

28	Payable from General Revenue	
29	Fund.....	\$4,383,800
30	Payable from Securities Audit	

1	and Enforcement Fund.....	241,500
2	For Extra Help:	
3	Payable from General Revenue	
4	Fund.....	39,100
5	For Employee Contribution to State	
6	Employees' Retirement System:	
7	Payable from General Revenue	
8	Fund.....	2,589,000
9	Payable from Securities Audit	
10	and Enforcement Fund.....	9,700
11	Payable from Road Fund.....	3,400,800
12	Payable from Vehicle	
13	Inspection Fund.....	48,300
14	For State Contribution to State	
15	Employees' Retirement System:	
16	Payable from General Revenue	
17	Fund.....	594,400
18	Payable from Securities Audit	
19	and Enforcement Fund.....	32,500
20	For State Contribution to	
21	Social Security:	
22	Payable from General Revenue	
23	Fund.....	351,200
24	Payable from Securities Audit	
25	and Enforcement Fund.....	18,500
26	For Group Insurance:	
27	Payable from Securities Audit	
28	and Enforcement Fund.....	44,000
29	For Contractual Services:	
30	Payable from General Revenue	
31	Fund.....	640,300
32	For Travel Expenses:	
33	Payable from General Revenue	
34	Fund.....	98,000

1	For Commodities:	
2	Payable from General Revenue	
3	Fund.....	35,800
4	For Printing:	
5	Payable from General Revenue	
6	Fund.....	12,700
7	For Equipment:	
8	Payable from General Revenue	
9	Fund.....	10,000
10	For Telecommunications:	
11	Payable from General Revenue	
12	Fund.....	163,500
13	GENERAL ADMINISTRATIVE GROUP	
14	For Personal Services:	
15	For Regular Positions:	
16	Payable from General Revenue	
17	Fund.....	\$49,743,400
18	Payable from Road Fund.....	0
19	Payable from Securities Audit	
20	and Enforcement Fund.....	3,114,900
21	Payable from Division of Corporations	
22	Special Operations Fund.....	1,906,400
23	Payable from Lobbyist Registration	
24	Fund.....	259,400
25	Payable from Registered Limited	
26	Liability Partnership Fund.....	75,500
27	For Extra Help:	
28	Payable from General Revenue	
29	Fund.....	921,700
30	Payable from Road Fund.....	0
31	Payable from Securities Audit	
32	and Enforcement Fund.....	13,800
33	Payable from Division of Corporations	

1	Special Operations Fund.....	210,900
2	For Employee Contribution to State	
3	Employees' Retirement System:	
4	Payable from Securities Audit	
5	and Enforcement Fund.....	124,600
6	Payable from Division of Corporations	
7	Special Operations Fund.....	84,800
8	Payable from Lobbyist Registration	
9	Fund.....	10,400
10	Payable from Registered Limited	
11	Liability Partnership Fund.....	3,000
12	For State Contribution to	
13	State Employees' Retirement System:	
14	Payable from General Revenue	
15	Fund.....	6,808,900
16	Payable from Road Fund.....	0
17	Payable from Securities Audit	
18	and Enforcement Fund.....	420,500
19	Payable from Division of Corporations	
20	Special Operations Fund.....	284,500
21	Payable from Lobbyist Registration	
22	Fund.....	34,900
23	Payable from Registered Limited	
24	Liability Partnership Fund.....	10,100
25	For State Contribution to	
26	Social Security:	
27	Payable from General Revenue	
28	Fund.....	3,857,300
29	Payable from Road Fund.....	0
30	Payable from Securities Audit	
31	and Enforcement Fund.....	239,600
32	Payable from Division of Corporations	
33	Special Operations Fund.....	195,900
34	Payable from Lobbyist Registration	

1	Fund.....	27,500
2	Payable from Registered Limited	
3	Liability Partnership Fund.....	5,800
4	For Group Insurance:	
5	Payable from Securities Audit	
6	and Enforcement Fund.....	693,000
7	Payable from Division of Corporations	
8	Special Operations Fund.....	714,600
9	Payable from Lobbyist Registration	
10	Fund.....	77,000
11	Payable from Registered Limited	
12	Liability Partnership Fund.....	22,000
13	For Contractual Services:	
14	Payable from General Revenue	
15	Fund.....	15,311,800
16	Payable from Road Fund.....	1,315,500
17	Payable from Securities Audit	
18	and Enforcement Fund.....	1,750,900
19	Payable from Division of Corporations	
20	Special Operations Fund.....	1,486,100
21	Payable from Motor Fuel Tax Fund.....	600,000
22	Payable from Lobbyist Registration	
23	Fund.....	190,100
24	Payable from Registered Limited	
25	Liability Partnership Fund.....	600
26	For Travel Expenses:	
27	Payable from General Revenue	
28	Fund.....	419,700
29	Payable from Road Fund.....	0
30	Payable from Securities Audit	
31	and Enforcement Fund.....	65,800
32	Payable from Division of Corporations	
33	Special Operations Fund.....	11,100
34	Payable from Lobbyist Registration	

1	Fund.....	6,000
2	For Commodities:	
3	Payable from General Revenue	
4	Fund.....	1,072,500
5	Payable from Road Fund.....	0
6	Payable from Securities Audit	
7	and Enforcement Fund.....	18,100
8	Payable from Division of Corporations	
9	Special Operations Fund.....	126,000
10	Payable from Lobbyist Registration	
11	Fund.....	14,500
12	Payable from Registered Limited	
13	Liability Partnership Fund.....	1,100
14	For Printing:	
15	Payable from General Revenue	
16	Fund.....	609,500
17	Payable from Road Fund.....	0
18	Payable from Securities Audit	
19	and Enforcement Fund.....	27,700
20	Payable from Division of Corporations	
21	Special Operations Fund.....	101,100
22	Payable from Lobbyist Registration	
23	Fund.....	13,000
24	For Equipment:	
25	Payable from General Revenue	
26	Fund.....	898,800
27	Payable from Road Fund.....	0
28	Payable from Securities Audit	
29	and Enforcement Fund.....	232,400
30	Payable from Division of Corporations	
31	Special Operations Fund.....	66,300
32	Payable from Lobbyist Registration	
33	Fund.....	140,000
34	Payable from Registered Limited	

1	Liability Partnership Fund.....	0
2	For Electronic Data Processing:	
3	Payable from General Revenue Fund.....	0
4	Payable from Road Fund.....	0
5	Payable from the Secretary of State	
6	Special Services Fund.....	8,182,600
7	For Telecommunications:	
8	Payable from General Revenue	
9	Fund.....	493,900
10	Payable from Road Fund.....	0
11	Payable from Securities Audit	
12	and Enforcement Fund.....	94,100
13	Payable from Division of Corporations	
14	Special Operations Fund.....	88,900
15	Payable from Lobbyist Registration	
16	Fund.....	20,000
17	Payable from Registered Limited	
18	Liability Partnership Fund.....	800
19	For Operation of Automotive Equipment:	
20	Payable from General Revenue	
21	Fund.....	450,000
22	Payable from Securities Audit	
23	and Enforcement Fund.....	22,100
24	Payable from Division of Corporations	
25	Special Operations Fund.....	6,800
26	For Refund of Fees and Taxes:	
27	Payable from General Revenue	
28	Fund.....	15,000
29	Payable from Road Fund.....	2,875,500

30 MOTOR VEHICLE GROUP

31	For Personal Services:	
32	For Regular Positions:	
33	Payable from General Revenue	

1	Fund.....	\$9,542,100
2	Payable from Road Fund.....	77,528,200
3	Payable from Vehicle Inspection	
4	Fund.....	1,160,700
5	Payable from the Secretary of State	
6	Special License Plate Fund.....	2,588,500
7	Payable from Motor Vehicle Review	
8	Board Fund.....	173,200
9	For Extra Help:	
10	Payable from General Revenue	
11	Fund.....	123,400
12	Payable from Road Fund.....	5,601,700
13	Payable From Vehicle Inspection	
14	Fund.....	47,000
15	For Employees Contribution to	
16	State Employees' Retirement System:	
17	Payable from the Secretary of State	
18	Special License Plate Fund.....	103,500
19	Payable from Motor Vehicle Review	
20	Board Fund.....	6,900
21	For State Contribution to	
22	State Employees' Retirement System:	
23	Payable from General Revenue	
24	Fund.....	1,298,900
25	Payable from Road Fund.....	11,171,800
26	Payable From Vehicle Inspection Fund.....	162,300
27	Payable from the Secretary of State	
28	Special License Plate Fund.....	348,200
29	Payable from Motor Vehicle Review	
30	Board Fund.....	23,300
31	For State Contribution to	
32	Social Security:	
33	Payable from General Revenue	
34	Fund.....	743,400

1	Payable from Road Fund.....	5,776,900
2	Payable From Vehicle Inspection	
3	Fund.....	99,500
4	Payable from the Secretary of State	
5	Special License Plate Fund.....	197,500
6	Payable from Motor Vehicle Review	
7	Board Fund.....	13,300
8	For Group Insurance:	
9	Payable From Vehicle Inspection	
10	Fund.....	420,200
11	Payable from the Secretary of State	
12	Special License Plate Fund.....	825,000
13	Payable From Motor Vehicle Review	
14	Board Fund.....	11,000
15	For Contractual Services:	
16	Payable from General Revenue	
17	Fund.....	2,595,100
18	Payable from Road Fund.....	13,436,900
19	Payable from Vehicle Inspection	
20	Fund.....	977,400
21	Payable from CDLIS AAMVANET	
22	Trust Fund.....	575,000
23	Payable from the Secretary of State	
24	Special License Plate Fund.....	622,900
25	Payable from Motor Vehicle Review	
26	Board Fund.....	104,200
27	For Travel Expenses:	
28	Payable from General Revenue	
29	Fund.....	122,000
30	Payable from Road Fund.....	694,300
31	Payable from Vehicle Inspection	
32	Fund.....	3,800
33	Payable from the Secretary of State	
34	Special License Plate Fund.....	30,700

1	Payable from Motor Vehicle Review	
2	Board Fund.....	2,500
3	For Commodities:	
4	Payable from General Revenue	
5	Fund.....	97,600
6	Payable from Road Fund.....	2,956,200
7	Payable from Vehicle Inspection	
8	Fund.....	38,800
9	Payable from the Secretary of State	
10	Special License Plate Fund.....	567,900
11	Payable from Motor Vehicle	
12	Review Board Fund.....	500
13	For Printing:	
14	Payable from General Revenue	
15	Fund.....	1,593,400
16	Payable from Road Fund.....	2,754,100
17	Payable from Vehicle Inspection	
18	Fund.....	69,300
19	Payable from the Secretary of State	
20	Special License Plate Fund.....	100,000
21	Payable from Motor Vehicle Review	
22	Board Fund.....	1,600
23	For Equipment:	
24	Payable from General Revenue	
25	Fund.....	0
26	Payable from Road Fund.....	250,000
27	Payable from Vehicle Inspection	
28	Fund.....	7,000
29	Payable from the Secretary of State	
30	Special License Plate Fund.....	50,000
31	Payable from Motor Vehicle Review	
32	Board Fund.....	400
33	Payable from CDLIS AAMVANET Fund.....	825,000
34	For Telecommunications:	

1	Payable from General Revenue	
2	Fund.....	103,400
3	Payable from Road Fund.....	2,288,100
4	Payable from Vehicle Inspection	
5	Fund.....	3,800
6	Payable from the Secretary of State	
7	Special License Plate Fund.....	90,000
8	Payable from Motor Vehicle Review	
9	Board Fund	900
10	For Operation of Automotive Equipment:	
11	Payable from Road Fund.....	450,000

12 Section 10. The following amount, or so much of this
13 amount as may be necessary, respectively, is appropriated to
14 the Office of the Secretary of State for alterations,
15 rehabilitation, and nonrecurring repairs and maintenance of
16 the interior and exterior of the various buildings and
17 facilities under the jurisdiction of the Office of the
18 Secretary of State, including sidewalks, terraces, and
19 grounds and all labor, materials, and other costs incidental
20 to the above work:

21	From General Revenue Fund.....	\$450,000
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22 Section 20. The following amounts, or so much of these
23 amounts as may be necessary, respectively, are appropriated
24 to the Office of the Secretary of State for the following
25 purposes:

26 For annual equalization grants, per capita and area grants,
27 and per capita grants to public libraries, under Section 8 of
28 the Illinois Library System Act. This amount is in addition
29 to any amount otherwise appropriated to the Office of the
30 Secretary of State:

31	From General Revenue Fund.....	\$16,677,700
32	From Live and Learn Fund.....	\$16,004,200

1 Section 25. The following amounts, or so much of these
2 amounts as may be necessary, respectively, are appropriated
3 to the Office of the Secretary of State for library services
4 for the blind and physically handicapped:

5	From General Revenue Fund.....	\$2,427,200
6	From Live and Learn Fund.....	\$300,000

7 Section 30. The following amount, or so much of this
8 amount as may be necessary, is appropriated to the Office of
9 the Secretary of State for tuition and fees for Illinois
10 Archival Depository System Interns:

11	From General Revenue Fund.....	\$45,000
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12 Section 35. The following amounts, or so much of these
13 amounts as may be necessary, respectively, are appropriated
14 to the Office of the Secretary of State for the following
15 purposes:

16 For library services under the Federal Library Services and
17 Construction Act, P.L. 84-597 and P.L. 104-208, as amended.
18 These amounts are in addition to any amounts otherwise
19 appropriated to the Office of the Secretary of State:

20	From Federal Library Services Fund:	
21	For LSTA Title IA.....	\$8,454,500

22 Section 40. The following amounts, or so much of these
23 amounts as may be necessary, respectively, are appropriated
24 to the Office of the Secretary of State for support and
25 expansion of the Literacy Programs administered by education
26 agencies, libraries, volunteers, or community based
27 organizations or a coalition of any of the above:

28	From General Revenue Fund.....	\$4,650,000
29	From Secretary of State Special Service Fund.	\$1,300,000
30	From Live and Learn Fund.....	\$500,000
31	From Federal Library Services Fund:	

1 For LSTA Title IA \$1,000,000

2 Section 45. The amount of \$250,000, or so much of this
3 amount as may be necessary, is appropriated from the Office
4 of the Secretary of State Grant Fund to the Office of the
5 Secretary of State to be expended in accordance with the
6 terms and conditions upon which such funds were received.

7 Section 50. The following amounts, or so much of these
8 amounts as may be necessary, respectively, are appropriated
9 to the Office of the Secretary of State for the following
10 purposes:

11 For annual per capita grants to all school districts of the
12 State for the establishment and operation of qualified school
13 libraries or the additional support of existing qualified
14 school libraries under Section 8.4 of the Illinois Library
15 System Act. This amount is in addition to any amount
16 otherwise appropriated to the Office of the Secretary of
17 State:

18 From General Revenue Fund..... \$375,000
19 From Live and Learn Fund..... \$1,025,000

20 Section 55. The amount of \$5,325,200, or so much of this
21 amount as may be necessary, is appropriated to the Office of
22 the Secretary of State from the Securities Investors
23 Education Fund for any expenses used to promote public
24 awareness of the dangers of securities fraud.

25 Section 60. The amount of \$100,000, or so much of this
26 amount as may be necessary, is appropriated to the Office of
27 the Secretary of State from the Secretary of State Evidence
28 Fund for the purchase of evidence, for the employment of
29 persons to obtain evidence, and for the payment for any goods
30 or services related to obtaining evidence.

1 Section 65. The following amount, or so much of this
2 amount as may be necessary, is appropriated to the Office of
3 the Secretary of State for grants to library systems for
4 library computers and new technologies to promote and improve
5 interlibrary cooperation and resource sharing programs among
6 Illinois libraries:

7	From Live and Learn Fund.....	\$500,000
8	From Secretary of State Special	
9	Service Fund.....	500,000

10 Section 70. The following amount, or so much of this
11 amount as may be necessary, is appropriated to the Office of
12 the Secretary of State from the Live and Learn Fund for the
13 purpose of making grants to libraries for construction and
14 renovation as provided in Section 8 of the Illinois Library
15 System Act. This amount is in addition to any amount
16 otherwise appropriated to the Office of the Secretary of
17 State:

18	From Live and Learn Fund.....	\$370,800
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19 Section 75. The following amount, or so much of this
20 amount as may be necessary, is appropriated to the Office of
21 the Secretary of State from the Live and Learn Fund for the
22 purpose of promotion of organ and tissue donations:

23	From Live and Learn Fund.....	\$2,000,000
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24 Section 80. The amount of \$4,370,800, or so much of this
25 amount as may be necessary and remains unexpended on June 30,
26 2002 from appropriations heretofore made for such purposes in
27 Section 95 and Section 105 of Article 27 of Public Act
28 92-538, is reappropriated from the Live and Learn Fund to the
29 Office of the Secretary of State for the purpose of making
30 grants to libraries for construction and renovation as
31 provided by Section 8 of the Illinois Library System Act.

1 Section 85. The amount of \$20,717,400, or so much of
2 this amount as may be necessary, is appropriated from the
3 Secretary of State Special Services Fund to the Office of the
4 Secretary of State for office automation and technology.

5 Section 90. The following amounts, or so much of these
6 amounts as may be necessary, are appropriated to the Office
7 of the Secretary of State for annual library technology
8 grants and for direct purchase of equipment and services that
9 support library development and technology advancement in
10 libraries statewide:

11	From Secretary of State Special	
12	Services Fund.....	\$2,300,000
13	From Live and Learn Fund.....	700,000
14	From General Revenue Fund.....	<u>644,900</u>
15	Total	\$3,664,900

16 Section 95. The amount of \$50,000, or so much of this
17 amount as may be necessary, is appropriated to the Office of
18 the Secretary of State from the Master Mason Fund to provide
19 grants to the Illinois Masonic Foundation for the Prevention
20 of Drug and Alcohol Abuse Among Children, Inc., a
21 not-for-profit corporation, for the purpose of providing
22 Model Student Assistance Programs in public and private
23 schools in Illinois.

24 Section 100. The amount of \$15,000,000, or so much of
25 this amount as may be necessary, is appropriated from the
26 Motor Vehicle License Plate Fund to the Office of the
27 Secretary of State for the cost incident to providing new or
28 replacement plates for motor vehicles.

29 Section 105. The sum of \$100,000, or so much of this
30 amount as may be necessary and remains unexpended on June 30,

1 2002 from appropriations heretofore made for such purposes in
2 Section 185 of Article 27 of Public Act 92-538, is
3 reappropriated from the Capital Development Fund to the
4 Office of the Secretary of State for a grant to the Chicago
5 Public Library for planning a new library for Grand Crossing.

6 Section 110. The sum of \$1,000,000, or so much of this
7 amount as may be necessary, is appropriated from the Capital
8 Development Fund to the Office of the Secretary of State for
9 new construction and alterations, and maintenance of the
10 interiors and exteriors of the following facilities under the
11 jurisdiction of the Secretary of State: Chicago West
12 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
13 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,
14 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King
15 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
16 located in Springfield, Illinois.

17 Section 115. The sum of \$25,000, or so much of this
18 amount as may be necessary and remains unexpended on June 30,
19 2002 from appropriation heretofore made for such purposes in
20 Section 195 of Article 27 of Public Act 92-538, is
21 reappropriated from the Capital Development Fund to the
22 Office of the Secretary of State for a grant to York Township
23 for an addition to the York Township Public Library.

24 Section 120. The sum of \$250,000, or so much of this
25 amount as may be necessary, is appropriated from the General
26 Revenue Fund to the Office of the Secretary of State for the
27 Penny Severns Summer Family Literacy Grants.

28 Section 125. The sum of \$150,000, or so much of this
29 amount as may be necessary, is appropriated from the
30 Secretary of State Special License Plate Fund to the Office

1 of the Secretary of State for grants to benefit Illinois
2 Veterans Home libraries.

3 Section 130. The sum of \$250,000, or so much of this
4 amount as may be necessary, is appropriated from the General
5 Revenue Fund to the Office of the Secretary of State for all
6 expenditures and grants to libraries for the Project Next
7 Generation Program.

8 Section 135. The sum of \$75,000, or so much of this
9 amount as may be necessary, is appropriated from the
10 Mammogram Fund to the Office of the Secretary of State for
11 grants to the Susan G. Komen Foundation for breast cancer
12 research, education, screening, and treatment.

13 Section 140. The sum of \$2,210,200, or so much of this
14 amount as may be necessary, is appropriated from the
15 Secretary of State DUI Administration Fund to the Office of
16 Secretary of State for operation of the Department of
17 Administrative Hearings of the Office of Secretary of State
18 and for no other purpose.

19 Section 145. In addition to any other amounts
20 appropriated for such purposes, the sum of \$1,700,000, or so
21 much of this amount as may be necessary, is appropriated from
22 the General Revenue Fund to the Office of Secretary of State
23 for a grant to the Chicago Public Library.

24 Section 150. The amount of \$500,000 is appropriated from
25 the Secretary of State Police Services Fund to the Secretary
26 of State for purposes as indicated by the grantor or
27 contractor or, in the case of money bequeathed or granted for
28 no specific purpose, for any purpose as deemed appropriate by
29 the Director of Police, Secretary of State in administering

1 the responsibilities of the Secretary of State Department of
2 Police.

3 Section 155. The following amounts, or so much of these
4 amounts as may be necessary, respectively, are appropriated
5 to the Office of the Secretary of State for such purposes in
6 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for
7 grants to the Regional Organ Bank of Illinois and to
8 Mid-America Transplant Services for the purpose of promotion
9 of organ and tissue donation awareness. These amounts are in
10 addition to any amounts otherwise appropriated to the Office
11 of the Secretary of State:

12 From Organ Donor Awareness Fund..... \$100,000

13 Section 160. The sum of \$800,000, or so much of this
14 amount as may be necessary and remains unexpended on June 30,
15 2002 from appropriations heretofore made for such purposes in
16 Section 190 of Article 27 of Public Act 92-538, is
17 reappropriated from the Capital Development Fund to the
18 Office of the Secretary of State for new construction and
19 alterations, and maintenance of the interiors and exteriors
20 of the following facilities under the jurisdiction of the
21 Secretary of State: Chicago West Facility, 5301 N. Lexington
22 Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401
23 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr.
24 Facility, 9901 S. King Drive, Chicago, Illinois 60628; and
25 Capitol Complex buildings located in Springfield, Illinois.

26 Section 165. The sum of \$75,000, or so much of this
27 amount as may be necessary, is appropriated from the Pet
28 Overpopulation Fund to the Office of the Secretary of State
29 for grants to humane societies to be used solely for the
30 humane sterilization of dogs and cats in the State of
31 Illinois.

1 Section 170. The sum of \$75,000, or so much of this
2 amount as may be necessary, is appropriated from the Police
3 Memorial Committee Fund to the Office of the Secretary of
4 State for grants to the Police Memorial Committee for
5 maintaining a memorial statue, holding an annual memorial
6 commemoration, and giving scholarships to children to police
7 officers killed in the line of duty.

8 Section 175. The amount of \$225,000, or so much thereof
9 as may be necessary, is appropriated from the State Parking
10 Facility Maintenance Fund to the Secretary of State for the
11 maintenance of parking facilities owned or operated by the
12 Secretary of State.

13 Section 180. The amount of \$100,000, or so much of this
14 amount as may be necessary and remains unexpended on June 30,
15 2003 from appropriations heretofore made for such purposes in
16 Section 110 of Article 21 of Public Act 92-8, is
17 reappropriated from the Capital Development Fund to the
18 Office of the Secretary of State for making grants to the
19 Chicago Library System for land acquisition, planning,
20 construction, reconstruction, rehabilitation, and all
21 necessary costs associated with the establishment of a
22 regional library.

23 Section 185. The amount of \$1,000,000, or so much of
24 this amount as may be necessary, is appropriated from the
25 Road Fund to the office of the Secretary of State for the
26 cost incident to augmenting the Illinois commercial motor
27 vehicle safety program by assuring and verifying the identity
28 of drivers, including CDL operators, prior to licensure.

29 Section 190. The amount of \$1,000,000, or so much of
30 this amount as may be necessary, is appropriated from the SOS

1 Federal Projects Fund to the Office of the Secretary of State
2 for the cost incident to augmenting the Illinois commercial
3 motor vehicle safety program by assuring and verifying the
4 identity of drivers, including CDL operators, prior to
5 licensure.

6 Section 195. The amount of \$300,000, or so much of this
7 amount as may be necessary, is appropriated from the Archives
8 Research Fund to the Office of the Secretary of State for the
9 cost incident to administering the Archives Research Program.

10 Section 200. The amount of \$50,000, or so much thereof
11 as may be necessary, is appropriated to the Secretary of
12 State from the Illinois Pan Hellenic Trust Fund to provide
13 grants for charitable purposes sponsored by African-American
14 fraternities and sororities.

15 Section 205. The amount of \$50,000, or so much thereof
16 as may be necessary, is appropriated to the Secretary of
17 State from the Park District Youth Program Fund to provide
18 grants for the Illinois Association of Park Districts: After
19 School Programming.

20 Section 210. The amount of \$50,000, or so much thereof
21 as may be necessary, is appropriated to the Secretary of
22 State from the Illinois Route 66 Heritage Project Fund to
23 provide grants for the development of tourism, education,
24 preservation and promotion of Route 66.

25 Section 215. The amount of \$50,000, or so much thereof
26 as may be necessary, is appropriated to the Secretary of
27 State from the Chicago and Northeast Illinois District
28 Council of Carpenters Fund to provide grants for charitable
29 purposes.

1 Section 220. The amount of \$50,000, or so much thereof
2 as may be necessary, is appropriated to the Secretary of
3 State from the U.S. Marine Corps Scholarship Fund to provide
4 grants for scholarships for Higher Education.

5 Section 225. The amount of \$250,000, or so much thereof
6 as may be necessary, is appropriated from the Alternate Fuels
7 Fund to the Office of Secretary of State for the cost of
8 administering the Alternate Fuels Act.

9 Section 230. The amount of \$50,000, or so much thereof
10 as may be necessary, is appropriated from the Secretary of
11 State Police DUI Fund to the Secretary of State for the
12 purchase of law enforcement equipment that will assist in the
13 prevention of alcohol related criminal violence throughout
14 the state.

15 ARTICLE 14

16 Section 5. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Court of Claims for its ordinary and contingent
19 expenses:

20 CLAIMS ADJUDICATION

21 Payable from the General Revenue Fund:

22 For Personal Services.....	\$	893,500
23 For State Contribution to State		
24 Employees' Retirement System.....		120,100
25 For Employee Retirement Contributions		
26 Paid by Employer.....		35,700
27 For State Contribution to Social		
28 Security.....		68,300
29 For Contractual Services.....		17,000
30 For Travel.....		13,000
31 For Commodities.....		7,500

1	For Printing.....	4,300
2	For Equipment.....	8,200
3	For Telecommunications Services.....	4,400
4	For Reimbursement for Incidental	
5	Expenses Incurred by Judges.....	<u>35,300</u>
6	Total	\$1,207,300

7 Section 10. The amount of \$292,800, or so much thereof
8 as may be necessary, is appropriated from the Court of Claims
9 Administration and Grant Fund to the Court of Claims for
10 administrative expenses under the Crime Victims Compensation
11 Act.

12 ARTICLE 15

13 Section 5. The following named sums, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Supreme Court to pay the ordinary and contingent expenses of
16 certain officers of the court system of Illinois as follows:

17 For Personal Services:

18	Judges' Salaries.....	\$126,750,800
19	For Judges' 2.8% cost of living	
20	adjustment.....	\$3,657,000
21	For Travel:	
22	Judges of the Supreme Court.....	28,500
23	Judges of the Appellate Court.....	143,400
24	Judges of the Circuit Court.....	737,900
25	Judicial Conference and	
26	Supreme Court Committees.....	699,800
27	For State Contributions	
28	to Social Security.....	<u>1,871,100</u>
29	Total, this Section	\$130,231,500

30 Section 10. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
2 purposes hereinafter named, are appropriated to meet the
3 ordinary and contingent expenses of the Supreme Court:

4	For Personal Services.....	\$ 6,296,400
5	For Extra Help.....	0
6	For State Contributions	
7	to State Employees' Retirement.....	649,900
8	For State Contributions	
9	to Social Security.....	481,700
10	For Contractual Services.....	949,400
11	For Travel.....	19,200
12	For Commodities.....	54,900
13	For Printing.....	382,200
14	For Equipment.....	733,300
15	For Electronic Data Processing.....	125,600
16	For Telecommunications.....	130,800
17	For Operation of	
18	Automotive Equipment.....	1,500
19	For Permanent Improvements.....	<u>106,100</u>
20	Total, this Section	\$9,931,000

21 Section 15. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated to the Supreme
24 Court to meet the ordinary and contingent expenses of the
25 Judges of the Appellate Courts, and the Clerks of the
26 Appellate Courts, and the Appellate Judges Research Projects:

27	Administration of the First Appellate District	
28	For Personal Services.....	\$ 6,455,400
29	For State Contributions	
30	to State Employees' Retirement.....	666,200
31	For State Contributions	
32	to Social Security.....	493,900
33	For Contractual Services.....	426,300

1	For Travel.....	2,100
2	For Commodities.....	56,000
3	For Printing.....	39,800
4	For Equipment.....	84,000
5	For Telecommunications.....	<u>122,000</u>
6	Total	\$8,345,700
7	Administration of the Second Appellate District	
8	For Personal Services.....	\$ 2,629,900
9	For State Contributions	
10	to State Employees' Retirement.....	271,400
11	For State Contributions	
12	to Social Security.....	201,300
13	For Contractual Services.....	618,700
14	For Travel.....	4,800
15	For Commodities.....	25,800
16	For Printing.....	12,900
17	For Equipment.....	159,200
18	For Operation of	
19	Automotive Equipment.....	800
20	For Telecommunications.....	<u>52,300</u>
21	Total	\$3,977,100
22	Administration of the Third Appellate District	
23	For Personal Services.....	\$ 1,971,100
24	For Extra Help.....	0
25	For State Contributions to	
26	State Employees' Retirement.....	209,000
27	For State contributions	
28	to Social Security.....	150,800
29	For Contractual Services.....	486,000
30	For Travel.....	4,600
31	For Commodities.....	23,900
32	For Printing.....	20,600
33	For Equipment.....	268,900
34	For Telecommunications.....	<u>58,700</u>

1	Total	\$3,193,600
2	Administration of the Fourth Appellate District	
3	For Personal Services.....	\$ 1,993,200
4	For State Contributions	
5	to State Employees' Retirement.....	205,700
6	For State Contributions	
7	to Social Security.....	152,500
8	For Contractual Services.....	500,000
9	For Travel.....	5,800
10	For Commodities.....	12,200
11	For Printing.....	9,400
12	For Equipment.....	125,600
13	For Telecommunications.....	<u>53,800</u>
14	Total	\$3,058,200
15	Administration of the Fifth Appellate District	
16	For Personal Services.....	\$ 2,017,700
17	For Extra Help.....	0
18	For State Contributions to	
19	State Employees' Retirement.....	208,200
20	For State Contributions to	
21	Social Security.....	154,300
22	For Contractual Services.....	390,600
23	For Travel.....	5,200
24	For Commodities.....	23,100
25	For Printing.....	15,700
26	For Equipment.....	168,600
27	For Telecommunications.....	40,000
28	For Operation of	
29	Automotive Equipment.....	<u>1,200</u>
30	Total	\$3,024,600

31 Section 20. The following named sums, or so much thereof
32 as may be necessary, respectively, are appropriated to the
33 Supreme Court for ordinary and contingent expenses of the

1	Circuit Court:	
2	For Circuit Clerks' Additional Duties.....	\$ 663,000
3	For Circuit Clerks' Notification Costs.....	0
4	For Mandatory Arbitration.....	548,400
5	For Grants-in-Aid.....	48,644,800
6	For Sexually Violent Persons Commitment Act.....	1,000,000
7	For Payment of Juvenile and Adult	
8	Probation Officers' Salary Subsidies.....	15,100,000
9	For Pretrial Services Programs.....	3,887,500
10	For Personal Services:	
11	Official Court Reporting.....	29,229,000
12	Circuit Court Personnel.....	1,583,100
13	For State Contribution	
14	to State Employees' Retirement.....	3,180,100
15	For State Contribution	
16	to Social Security.....	2,357,200
17	For Travel:	
18	Official Court Reporting.....	155,800
19	Circuit Court Personnel.....	11,300
20	For Contractual Services: Transcript Fees	
21	for Official Court Reporting.....	3,741,400
22	For Contractual Services.....	237,500
23	For Equipment.....	190,000
24	For Electronic Data Processing.....	<u>4,832,400</u>
25	Total, this Section	\$115,361,500

26 Section 25. The following named sums, or so much thereof
27 as may be necessary, respectively, for the objects and
28 purposes hereinafter named, are appropriated to the Supreme
29 Court for ordinary and contingent expenses of the
30 Administrative Office of the Illinois Courts:

31	For Personal Services.....	\$ 5,469,900
32	For Retirement - Paid by Employer.....	2,111,000
33	For State Contributions to	

1	State Employees' Retirement.....	564,500
2	For State Contributions to	
3	Social Security.....	418,500
4	For Contractual Services.....	1,441,200
5	For Travel.....	176,300
6	For Commodities.....	73,600
7	For Printing.....	100,900
8	For Equipment.....	118,700
9	For Electronic Data Processing.....	3,619,200
10	For Telecommunications.....	194,600
11	For Operation of	
12	Automotive Equipment.....	10,200
13	For Probation Training.....	376,200
14	For Contractual Services: Judicial Conference	
15	and Supreme Court Committees.....	698,400
16	For Judges' Out-of-State	
17	Educational Programs.....	77,000
18	For Training of Circuit Court Officers	
19	and Personnel.....	<u>59,100</u>
20	Total, this Section	\$15,509,300

21 Section 30. The sum of \$62,400, or so much thereof as
22 may be necessary, is appropriated to the Supreme Court for
23 the contingent expenses of the Illinois Courts Commission.

24 Section 35. The sum of \$12,300,000, or so much thereof
25 as may be necessary, is appropriated from the Mandatory
26 Arbitration Fund to the Supreme Court for Mandatory
27 Arbitration Programs.

28 Section 40. The sum of \$112,300, or so much thereof as
29 may be necessary, is appropriated from the Foreign Language
30 Interpreter Fund to the Supreme Court for the Foreign
31 Language Interpreter Program.

1 Section 45. The sum of \$700,000, or so much thereof as
2 may be necessary, is appropriated from the Lawyers'
3 Assistance Program Fund to the Supreme Court for lawyers'
4 assistance programs.

5 ARTICLE 16

6 Section 5. The following named amounts, or so much of
7 those amounts as may be necessary, respectively, are
8 appropriated for the objects and purposes hereinafter named
9 to meet the ordinary and contingent expenses of the Economic
10 and Fiscal Commission:

11	For Personal Services.....	\$615,950
12	For Employee Retirement Contributions	
13	Paid by Employer.....	25,038
14	For State Contributions to State Employees'	
15	Retirement System.....	75,845
16	For State Contribution to Social	
17	Security.....	47,885
18	For Contractual Services.....	46,636
19	For Travel.....	2,100
20	For Commodities.....	2,363
21	For Printing.....	4,283
22	For Equipment.....	900
23	For Electronic Data Processing.....	1,500
24	For Telecommunications Services.....	<u>8,300</u>
25	Total	\$830,800

26 Section 10. The following named amounts, or so much of
27 those amounts as may be necessary, respectively, are
28 appropriated for the objects and purposes hereinafter named
29 to meet the ordinary and contingent expenses of the
30 Commission on Intergovernmental Cooperation for the
31 Springfield Office:

1	For Personal Services.....	\$	500,604
2	For Employee Retirement Contributions		
3	Paid by Employer.....		67,276
4	For State Contribution to State Employees'		
5	Retirement System.....		20,024
6	For State Contribution to Social		
7	Security.....		38,296
8	For Contractual Services.....		547,500
9	For Model Illinois Government Activities.....		3,000
10	For Travel.....		5,000
11	For Commodities.....		3,200
12	For Printing.....		3,500
13	For Equipment.....		100
14	For Electronic Data Processing.....		500
15	For Telecommunications Services.....		<u>9,000</u>
16	Total		\$1,198,000

17 Section 15. The following named amounts, or so much of
18 those amounts as may be necessary, respectively, are
19 appropriated for the objects and purposes hereinafter named
20 to meet the ordinary and contingent expenses of the
21 Legislative Information System:

22	For Personal Services.....	\$	1,715,400
23	For Employee Retirement Contributions		
24	Paid by Employer.....		68,600
25	For State Contribution to State Employees'		
26	Retirement System.....		230,500
27	For State Contribution to Social		
28	Security.....		131,200
29	For Contractual Services.....		433,300
30	For Travel.....		4,000
31	For Commodities.....		5,200
32	For Printing.....		10,000
33	For Equipment.....		3,200

1	For Electronic Data Processing.....	947,100
2	For Purchase, Maintenance, and Rental	
3	of Legislative Electronic Data Processing	
4	Equipment, Contractual Procurement	
5	of Copying Equipment, and Printing	702,000
6	For Telecommunications Services.....	<u>133,200</u>
7	Total	\$4,383,700

8 Section 20. The following amount, or so much of that
9 amount as may be necessary, is appropriated to the
10 Legislative Information System:

11	For Purchase, Maintenance, and	
12	Rental of Electronic Data Processing	
13	Equipment and Software relating to the	
14	development and implementation of legislative	
15	systems, and for consulting, technical,	
16	and design services related thereto.....	\$1,500,000

17 Section 25. The following amount, or so much of that
18 amount as may be necessary, is appropriated from the General
19 Assembly Computer Equipment Revolving Fund to the Legislative
20 Information System:

21	For Purchase, Maintenance, and Rental of	
22	General Assembly Electronic Data Processing	
23	Equipment and for other operational	
24	purposes of the General Assembly.....	\$1,600,000

25 Section 30. The following named amounts, or so much of
26 those amounts as may be necessary, respectively, are
27 appropriated for the objects and purposes hereinafter named
28 to meet the ordinary and contingent expenses of the
29 Legislative Audit Commission:

30	For Personal Services.....	\$ 152,500
31	For Employee Retirement Contributions	

1	Paid by Employer.....	6,100
2	For State Contributions to State Employees'	
3	Retirement System.....	20,500
4	For State Contribution to Social	
5	Security.....	11,700
6	For Contractual Services.....	13,900
7	For Travel.....	5,500
8	For Commodities.....	500
9	For Printing.....	1,000
10	For Equipment.....	300
11	For Electronic Data Processing.....	2,100
12	For Telecommunications Services.....	<u>1,700</u>
13	Total	\$215,800

14 Section 35. The following named amounts, or so much of
15 those amounts as may be necessary, respectively, are
16 appropriated for the objects and purposes hereinafter named
17 to meet the ordinary and contingent expenses of the
18 Legislative Printing Unit:

19	For Personal Services.....	\$ 1,181,500
20	For Employee Retirement Contributions	
21	Paid by Employer.....	47,260
22	For State Contributions to State Employees'	
23	Retirement System.....	159,610
24	For State Contribution to Social	
25	Security.....	90,380
26	For Contractual Services.....	231,000
27	For Travel.....	0
28	For Commodities.....	180,000
29	For Printing.....	101,400
30	For Equipment.....	200,200
31	For Telecommunications Services.....	<u>7,450</u>
32	Total	\$2,198,800

1 Section 40. The following named amounts, or so much of
2 those amounts as may be necessary, respectively, are
3 appropriated for the objects and purposes hereinafter named
4 to meet the ordinary and contingent expenses of the
5 Legislative Research Unit:

6	For Personal Services.....	\$ 934,000
7	For Employee Retirement Contributions	
8	Paid by Employer.....	37,400
9	For State Contribution to State Employees'	
10	Retirement System.....	125,500
11	For State Contribution to Social	
12	Security.....	71,500
13	For Contractual Services.....	60,000
14	For Travel.....	3,600
15	For Commodities.....	9,000
16	For Printing.....	17,350
17	For Equipment.....	55,000
18	For Telecommunications Services.....	17,600
19	For New Member Conference.....	<u>0</u>
20	Total	\$1,330,950

21 Section 45. The following named amounts, or so much of
22 those amounts as may be necessary, respectively, are
23 appropriated to the Illinois Legislative Research Unit for
24 the following purposes:

25	For payment of expenses of the	
26	Legislative Staff Intern program,	
27	including stipends, tuition, and	
28	administration for 20 persons.....	\$ 522,000
29	For payment of expenses of the Zeke	
30	Giorgi Memorial Intern Program, including	
31	stipends, tuition, and administration	
32	for 4 persons.....	<u>101,700</u>
33	Total	\$623,700

1 Section 50. The following named amounts, or so much of
2 those amounts as may be necessary, respectively, are
3 appropriated for the objects and purposes hereinafter named,
4 to meet the ordinary and contingent expenses of the
5 Legislative Reference Bureau:

6	For Personal Services.....	\$ 1,625,000
7	For Employee Retirement Contributions	
8	Paid by Employer.....	65,000
9	For State Contributions to State Employees'	
10	Retirement System.....	218,400
11	For State Contribution to Social	
12	Security.....	125,700
13	For Contractual Services.....	123,500
14	For Travel.....	15,000
15	For Commodities.....	10,000
16	For Printing.....	180,000
17	For Equipment.....	150,500
18	For Telecommunications Services.....	<u>15,000</u>
19	Total	\$2,527,600

20 Section 55. The amount of \$350,500, or so much of that
21 amount as may be necessary, is appropriated to the Pension
22 Laws Commission for its ordinary and contingent expenses.

23 Section 60. The following named amounts, or so much of
24 those amounts as may be necessary, respectively, are
25 appropriated for the objects and purposes hereinafter named
26 to meet the ordinary and contingent expenses of the
27 Legislative Space Needs Commission:

28	For Personal Services.....	\$344,500
29	For Employee Retirement Contributions	
30	Paid by Employer.....	14,000
31	For State Contributions to State Employees'	
32	Retirement System.....	42,200

1	For State Contribution to Social	
2	Security.....	26,800
3	For Contractual Services.....	99,000
4	For Travel.....	3,000
5	For Commodities.....	1,500
6	For Printing.....	500
7	For Equipment.....	2,300
8	For Electronic Data Processing.....	8,700
9	For Telecommunications Services.....	<u>6,500</u>
10	Total	\$549,000

11 Section 65. The following named amounts, or so much of
12 those amounts as may be necessary, respectively, are
13 appropriated for the objects and purposes hereinafter named
14 to meet the ordinary and contingent expenses of the Joint
15 Committee on Administrative Rules:

16	For Personal Services.....	\$ 776,000
17	For Employee Retirement Contributions	
18	Paid by Employer.....	30,000
19	For State Contributions to State Employees'	
20	Retirement System.....	90,000
21	For State Contribution to Social	
22	Security.....	55,000
23	For Contractual Services.....	35,000
24	For Travel.....	16,000
25	For Commodities.....	11,000
26	For Equipment.....	19,000
27	For Telecommunications Services.....	<u>10,000</u>
28	Total	\$1,042,000

29 Section 70. The sum of \$103,700, or so much thereof as
30 may be necessary, is appropriated for the ordinary and
31 contingent expenses of the Senate Operations Commission
32 including the planning costs, construction costs, moving

1 expenses and all other costs associated with the construction
2 and reconstruction of Senate offices in the Capitol Complex
3 area.

4 Section 75. The following amount, or so much of this
5 amount as may be necessary, is appropriated to the
6 Legislative Space Needs Commission for plans, specifications,
7 and continuation of work pursuant to the report and
8 recommendations of the architectural, structural, and
9 mechanical surveys of the State Capitol Building. This is for
10 the continuation of the rehabilitation of the Capitol
11 Building:

12 From Capital Development Fund \$1,250,000

13 Section 80. The amount of \$205,000, or so much of this
14 amount as may be necessary and remains unexpended on June 30,
15 2002 from an appropriation heretofore made for such purpose
16 in Section 85 of Article 26 of Public Act 92-8, is
17 reappropriated from the Capital Development Fund to the
18 Legislative Space Needs Commission for plans, specifications,
19 and continuation of work pursuant to the report and
20 recommendations of the architectural, structural, and
21 mechanical surveys of the State Capitol Building. This is for
22 the continuation of the rehabilitation of the Capitol
23 Building.

24 Section 85. The sum of \$830,000, or so much thereof as
25 may be necessary and remains unexpended at the close of
26 business on June 30, 2002, from appropriations heretofore
27 made for such purposes in Section 90 of Article 26 of Public
28 Act 92-8, is reappropriated from the Capital Development Fund
29 to the Legislative Space Needs Commission for remodeling,
30 planning, relocation, permanent equipment, and other related
31 expenses, including architectural and engineering fees

1 associated with construction, for the remodeling of office
2 space and other support areas under the jurisdiction of the
3 House of Representatives and the Senate.

4 ARTICLE 17

5 Section 5. The following sums, or so much thereof as may
6 be necessary, respectively, are appropriated to the President
7 of the Senate and the Speaker of the House of Representatives
8 for furnishing the items provided in Section 4 of the General
9 Assembly Compensation Act to members of their respective
10 houses throughout the year in connection with their
11 legislative duties and responsibilities and not in connection
12 with any political campaign, as prescribed by law:

13	To the President of the Senate.....	\$ 4,470,700
14	To the Speaker of the House of	
15	Representatives.....	<u>7,471,500</u>
16	Total	\$11,942,200

17 Section 10. Payments from the amounts appropriated in
18 Section 5 hereof shall be made only upon the delivery of a
19 voucher approved by the member to the State Comptroller. The
20 voucher shall also be approved by the President of the Senate
21 or the Speaker of the House of Representatives as the case
22 may be.

23 Section 15. The following named sums, or so much thereof
24 as may be necessary, respectively, for the objects and
25 purposes hereinafter named, are appropriated to meet the
26 ordinary and contingent expenses of the Senate:

27	For the ordinary and incidental expenses of	
28	legislative leadership and legislative staff	
29	assistants:	
30	President.....	\$ 4,700,900

1	Minority Leader.....	4,700,900
2	For the ordinary and incidental expenses of	
3	committees, the general staff and	
4	operations, per diem employees, special and	
5	standing committees of the Senate and	
6	expenses incurred in transcribing and	
7	printing of Senate debate.....	3,681,800
8	For the ordinary and incidental expenses of the	
9	Senate, also including the purchasing on	
10	contract as required by law of printing,	
11	binding, printing paper, stationery and	
12	office supplies.....	195,400
13	For allowances for the particular and additional	
14	services appertaining to or entailed by the	
15	respective officers of the Senate named in	
16	and in accordance with the following	
17	schedule:	
18	President.....	76,200
19	Minority Leader.....	76,200
20	For travel, including expenses to Springfield of	
21	members on official legislative business	
22	during weeks when the General Assembly is	
23	not in session.....	<u>52,700</u>
24	Total	\$13,484,100

25 Section 20. The sum of \$1,916,447, or so much thereof as
26 may be necessary, is appropriated for the use of the Senate
27 standing committees for expert witnesses, technical services,
28 consulting assistance and other research assistance
29 associated with special studies and long range research
30 projects which may be requested by the standing committees.

31 Section 25. The following named sums, or so much thereof
32 as may be necessary and remains unexpended at the close of

1 business on June 30, 2001, from an appropriation heretofore
2 made for such purposes in Article 53 of Public Act 91-706 as
3 amended by this Act, are appropriated for expenses in
4 connection with the planning and preparation of redistricting
5 of legislative and representative districts as required by
6 Article IV, Section 3 of the Illinois Constitution of 1970:

7	For the Senate President	\$	0
8	For the Senate Minority Leader		<u>0</u>
9	Total		\$0

10 Section 30. The sum of \$250,000, or so much thereof as
11 may be necessary, is appropriated from the General Assembly
12 Operations Revolving Fund to the Office of the President, to
13 meet the ordinary and contingent expenses of the Senate.

14 Section 35. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated to meet the
17 ordinary, incidental and contingent expenses of the House
18 Majority and Minority Leadership Staff and Office operations:

19	For the Speaker.....	\$	4,209,600
20	For the Minority Leader.....		<u>4,209,600</u>
21	Total		\$8,419,200

22 Section 40. The following named sums, or so much thereof
23 as may be necessary, are appropriated to meet the ordinary,
24 incidental and contingent expenses of the House Majority and
25 Minority Leadership Staff and the general staff:

26	For the Speaker.....	\$	326,300
27	For the Minority Leader.....		<u>148,000</u>
28	Total		\$474,300

29 Section 45. The following named sums, or so much thereof
30 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, relating to the operation of the
2 House of Representatives, are appropriated to meet its
3 ordinary and contingent expenses:

4 For the ordinary and incidental expenses of the
5 general staff, operations, and special and
6 standing committees of the House, for per
7 diem employees and for expenses incurred in
8 transcribing and printing of House debates.. \$4,872,600

9 For the ordinary and incidental expenses of the
10 House, also including the purchasing on
11 contract as required by law of printing,
12 binding, printing paper, stationery and
13 office supplies, no part of which shall be
14 expended for expenses of purchasing,
15 handling or distributing such supplies and
16 against which no indebtedness shall be
17 incurred without the written approval of the
18 Speaker of the House of Representatives..... 91,000

19 Pursuant to the Legislative Commission
20 Reorganization Act of 1984, to the Speaker
21 of the House for
22 Standing House Committees..... 2,173,100

23 Total \$7,136,700

24 Section 50. The following named sum, or so much thereof
25 as may be necessary, for the objects and purposes hereinafter
26 named, relating to House membership, is appropriated to meet
27 the ordinary and contingent expenses of the House:

28 For travel, including expenses to
29 Springfield of members on official
30 legislative business during weeks when
31 the General Assembly is not in session\$27,700

32 Section 55. The following named sums, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2001, from an appropriation heretofore
3 made for such purposes in Article 53 of Public Act 91-706 as
4 amended by this Act, are appropriated for expenses in
5 connection with the planning and preparation of redistricting
6 of legislative and representative districts as required by
7 Article IV, Section 3 of the Illinois Constitution of 1970:

8	For the Speaker	\$ 1,500,000
9	For the Minority Leader	<u>1,500,000</u>
10	Total	\$3,000,000

11 Section 60. The sum of \$250,000, or so much thereof as
12 may be necessary, is appropriated from the General Assembly
13 Operations Revolving Fund to the Office of the Speaker, to
14 meet the ordinary and contingent expenses of the House.

15 Section 65. The amount of \$311,600, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the General Assembly to meet ordinary and contingent
18 expenses. Any use of funds appropriated under this Section
19 must be approved jointly by the Clerk of the House of
20 Representatives and the Secretary of the Senate.

21 Section 70. As used in Sections 30 and 35 hereof, except
22 where the approval of the Speaker of the House of
23 Representatives is expressly required for the expenditure of
24 or the incurring of indebtedness against an appropriation for
25 certain purchases on contract, "Speaker" means the leader of
26 the party having the largest number of members of the House
27 of Representatives as of January 13, 2001, and "Minority
28 Leader" means the leader of the party having the second
29 largest number of members of the House of Representatives as
30 of January 13, 2001.

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ARTICLE 18

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Office of Management and Budget in the Executive Office of the Governor:

GENERAL OFFICE

For Personal Services	\$ 2,200,000
For Employee Retirement Contributions	
Paid by Employer	90,000
For State Contributions to the State	
Employees' Retirement System	302,400
For State Contributions to	
Social Security	172,100
For Contractual Services	150,000
For Travel	74,500
For Commodities	7,000
For Printing	36,000
For Equipment	16,000
For Electronic Data Processing	180,000
For Telecommunications Services	<u>76,000</u>
Total	\$3,304,000

Section 2. The amount of \$1,384,600, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 3. The amount of \$425,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Office of Management and Budget for ordinary

1 and contingent expenses associated with the sale and
2 administration of Build Illinois bonds.

3 Section 4. The amount of \$260,000,000, or so much
4 thereof as may be necessary, is appropriated from the Build
5 Illinois Bond Retirement and Interest Fund to the Office of
6 Management and Budget for the purpose of making payments to
7 the Trustee under the Master Indenture as defined by and
8 pursuant to the Build Illinois Bond Act.

9 Section 5. The amount of \$113,400, or so much thereof as
10 may be necessary, is appropriated from the School
11 Infrastructure Fund to the Office of Management and Budget
12 for operational expenses related to the School Infrastructure
13 Program.

14 Section 6. No contract shall be entered into or
15 obligation incurred for any expenditures from the
16 appropriations made in Sections 2, 3, and 4 until after the
17 purposes and amounts have been approved in writing by the
18 Governor.

19 ARTICLE 19

20 Section 5. The following named amounts, or so much of
21 those amounts as may be necessary, respectively, are
22 appropriated to the Auditor General to meet the ordinary and
23 contingent expenses of the Office of the Auditor General, as
24 provided in the Illinois State Auditing Act:

25	For Personal Services:	
26	For Regular Positions.....	\$3,976,000
27	Employee Contribution to Retirement	
28	System by Employer.....	159,000
29	For State Contribution to	

1	State Employees' Retirement System.....	534,300
2	For State Contribution to Social	
3	Security.....	304,200
4	For Contractual Services.....	653,300
5	For Travel.....	95,000
6	For Commodities.....	20,000
7	For Printing.....	22,000
8	For Equipment.....	50,000
9	For Electronic Data Processing.....	75,000
10	For Telecommunications.....	75,000
11	For Operation of Auto Equipment.....	<u>5,000</u>
12	Total	\$5,968,800

13 Section 10. The sum of \$14,123,715, or so much of that
14 amount as may be necessary, is appropriated to the Auditor
15 General from the Audit Expense Fund for audits, studies, and
16 investigations.

17 ARTICLE 20

18 Section 5. The following amounts, or so much of those
19 amounts as may be necessary, respectively, are appropriated
20 to the State Board of Elections for its ordinary and
21 contingent expenses as follows:

22 The Board

23	For Contractual Services.....	\$17,600
24	For Travel.....	15,600
25	For Equipment.....	<u>500</u>
26	TOTAL.....	33,700

27 Administration

28	For Personal Services.....	526,200
29	For Employee Retirement Contributions	
30	Paid By Employer.....	21,000
31	For State Contributions to State Employees'	

1	Retirement System.....	54,300
2	For State Contributions to	
3	Social Security.....	38,300
4	For Contractual Services.....	347,300
5	For Travel.....	13,300
6	For Commodities.....	16,200
7	For Printing.....	10,500
8	For Equipment.....	1,900
9	For Telecommunications.....	81,200
10	For Operation of Automotive Equipment.....	<u>2,900</u>
11	TOTAL.....	1,113,100
12	Elections	
13	For Personal Services.....	1,231,700
14	For Employee Retirement Contributions	
15	Paid By Employer.....	49,300
16	For State Contributions to State	
17	Employees' Retirement System.....	127,100
18	For State Contributions to	
19	Social Security.....	93,500
20	For Contractual Services.....	20,400
21	For Travel.....	42,900
22	For Printing.....	28,600
23	For Equipment.....	2,800
24	For Software Development and	
25	implementation of the Statewide	
26	Voter Registration System.....	<u>550,000</u>
27	TOTAL.....	2,146,300
28	General Counsel	
29	For Personal Services.....	221,900
30	For Employee Retirement Contributions	
31	Paid By Employer.....	8,900
32	For State Contributions to State	
33	Employees' Retirement System.....	22,900
34	For State Contributions to	

1	Social Security.....	16,300
2	For Contractual Services.....	138,400
3	For Travel.....	4,800
4	For Equipment.....	<u>500</u>
5	TOTAL.....	413,700
6	Campaign Financing	
7	For Personal Services.....	650,400
8	For Employee Retirement Contributions	
9	Paid By Employer.....	26,000
10	For State Contributions to State	
11	Employees' Retirement System.....	67,100
12	For State Contributions to	
13	Social Security.....	49,800
14	For Contractual Services.....	11,200
15	For Travel.....	11,600
16	For Printing.....	16,900
17	For Equipment.....	<u>12,800</u>
18	TOTAL.....	845,800
19	EDP	
20	For Personal Services.....	285,700
21	For Employee Retirement Contributions	
22	Paid By Employer.....	11,400
23	For State Contributions to State	
24	Employees' Retirement System.....	29,500
25	For State Contributions to	
26	Social Security.....	21,900
27	For Contractual Services.....	314,300
28	For Travel.....	11,300
29	For Commodities.....	14,000
30	For Printing.....	700
31	For Equipment.....	<u>94,500</u>
32	TOTAL.....	783,300
33	(Total, this Section \$5,114,200)	

1 Section 10. The following amounts, or so much of those
2 amounts as may be necessary, respectively, are appropriated
3 to the State Board of Elections for grants to local
4 governments as follows:

5 For Reimbursement to Counties for increased
6 Compensation to Judges and other
7 Election Officials, as provided in
8 Public Acts 81-850, 81-1149, and 90-672..... \$1,364,100

9 For Payment of Lump Sum Awards to County
10 Clerks, County Recorders, and Chief Election Clerks as
11 Compensation for Additional Duties required
12 of such officials by consolidation of
13 elections law, as provided in Public Acts
14 82-691 and 90-713..... 812,500

15 For Payment to Election Authorities for expenses
16 in supplying voter registration tapes to the
17 State Board of Elections pursuant to
18 Public Act 85-958..... 12,400

19 (Total, this Section \$2,189,000)

20 Section 15. In addition to all other amounts
21 appropriated in fiscal year 2003, the amount of \$75,000,000,
22 or so much of that amount as may be necessary, is
23 appropriated from the Help Illinois Vote Fund to the State
24 Board of Elections for the purposes provided in the Election
25 Code for that Fund.

26 ARTICLE 2

27 Section 5. The following named amounts, or so much
28 thereof as may be necessary, respectively, for the objects
29 and purposes hereinafter named, are appropriated from the
30 General Revenue Fund to meet the ordinary and contingent
31 expenses of the State Civil Service Commission:

